

1990-91  
Government Estimates  
and  
Capital Fund Estimates

Supplementary Information  
Element Details





## TABLE OF CONTENTS

|                                                   | Page |
|---------------------------------------------------|------|
| Preface .....                                     | i    |
| Government Estimates — Element Details:           |      |
| Advanced Education .....                          | 1    |
| Agriculture .....                                 | 5    |
| Attorney General .....                            | 13   |
| Career Development and Employment .....           | 23   |
| Consumer and Corporate Affairs .....              | 27   |
| Culture and Multiculturalism .....                | 31   |
| Economic Development and Trade .....              | 37   |
| Education .....                                   | 45   |
| Energy .....                                      | 49   |
| Environment .....                                 | 59   |
| Executive Council .....                           | 65   |
| Family and Social Services .....                  | 81   |
| Federal and Intergovernmental Affairs .....       | 85   |
| Forestry, Lands and Wildlife .....                | 87   |
| Health .....                                      | 93   |
| Labour .....                                      | 101  |
| Municipal Affairs .....                           | 107  |
| Public Works, Supply and Services .....           | 115  |
| Recreation and Parks .....                        | 127  |
| Solicitor General .....                           | 133  |
| Technology, Research and Telecommunications ..... | 139  |
| Tourism .....                                     | 145  |
| Transportation and Utilities .....                | 149  |
| Treasury .....                                    | 155  |
| Capital Fund Estimates — Element Details:         |      |
| Advanced Education .....                          | 161  |
| Economic Development and Trade .....              | 162  |
| Public Works, Supply and Services .....           | 163  |



## PREFACE

The Element Details provide a further breakdown of the 1990-91 Government Estimates and Capital Fund Estimates to be voted by the Legislative Assembly. While the program and sub-program levels identify the service being provided, and in some cases the beneficiaries of that service, the element level indicates how the service is delivered. An element can be a grant or a payment for those programs involving financial assistance provided by the Province, or it can be a particular organizational unit within a department. In either case, the element represents the delivery mechanism for the service specified by the program or sub-program title.

1990-91 Estimates and Comparable 1989-90 Estimates are shown for each element, with sub-totals at the sub-program, vote and department levels. The reference number shown for each element is keyed to the applicable vote number for the program or support service. For example, 3.8.15 would be the reference number for the fifteenth element in the eighth sub-program of the third vote for a particular department. The department name is always shown at the top of the page.

Instances will be noted where the sub-program or element numbering is not sequential. This indicates that, even though there is no 1990-91 or 1989-90 financial information to report, the sub-program or element number is being retained by the department for future use.

The allocation of the 1990-91 Estimates of expenditure and disbursements by element as shown in the Element Details is presented for planning purposes only and has no specific legislative or budgetary significance.

**1990-91  
Government Estimates  
Element Details**



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ADVANCED EDUCATION  
**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**  
SUMMARY BY ELEMENT

| Reference No. | Element Title                | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                              | \$                | %                                        | \$                           |
|               | (No Sub-service Breakdown)   |                   |                                          |                              |
| 1.0.1         | Minister's Office.....       | 211,842           | 3.0                                      | 205,672                      |
| 1.0.2         | Minister's Committees.....   | 227,770           | (1.3)                                    | 230,800                      |
| 1.0.3         | General Administration ..... | 2,920,388         | 5.0                                      | 2,781,268                    |
|               | TOTAL VOTE 1 .....           | <u>3,360,000</u>  | <u>4.4</u>                               | <u>3,217,740</u>             |

ADVANCED EDUCATION—Continued

VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

SUMMARY BY ELEMENT

| Reference No. | Element Title                                             | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|-----------------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                           | \$                | %                                        | \$                           |
| 2.1           | <b>PROGRAM SUPPORT*</b>                                   |                   |                                          |                              |
| 2.1.1         | Program Administration .....                              | 3,589,100         | 9.1                                      | 3,288,586                    |
| 2.1.2         | Program Development .....                                 | 1,947,200         | (51.1)                                   | 3,983,891                    |
| 2.1.3         | Community Consortia .....                                 | 4,478,600         | 3.8                                      | 4,314,184                    |
| 2.1.4         | Special Purpose Grants .....                              | 1,921,300         | (45.5)                                   | 3,526,890                    |
| 2.1.5         | Further Education .....                                   | 6,114,500         | 3.0                                      | 5,936,381                    |
| 2.1.6         | Cost-Shared Programs .....                                | 3,881,900         | 3.0                                      | 3,768,842                    |
| 2.1.7         | Endowment and Incentive Fund .....                        | 11,553,900        | (26.9)                                   | 15,798,000                   |
| 2.1.8         | Other Program Support .....                               | 5,766,100         | 7.0                                      | 5,387,344                    |
|               | Total Sub-program .....                                   | 39,252,600        | (14.7)                                   | 46,004,118                   |
| 2.2           | <b>PROVINCIALY ADMINISTERED INSTITUTIONS — OPERATING*</b> |                   |                                          |                              |
| 2.2.1         | Service Funding .....                                     | 1,324,000         | (2.6)                                    | 1,359,137                    |
| 2.2.2         | Alberta Vocational Centre — Calgary .....                 | 8,385,900         | 3.0                                      | 8,141,695                    |
| 2.2.3         | Alberta Vocational Centre — Edmonton .....                | 11,108,100        | 3.0                                      | 10,784,539                   |
| 2.2.4         | Alberta Vocational Centre — Lesser Slave Lake .....       | 10,784,900        | 12.1                                     | 9,625,059                    |
| 2.2.5         | Alberta Vocational Centre — Lac La Biche .....            | 6,978,800         | 3.0                                      | 6,775,492                    |
|               | Total Sub-program .....                                   | 38,581,700        | 5.2                                      | 36,685,922                   |
| 2.3           | <b>PRIVATE COLLEGES — OPERATING*</b>                      |                   |                                          |                              |
| 2.3.1         | Camrose Lutheran College .....                            | 2,839,800         | 8.1                                      | 2,626,228                    |
| 2.3.2         | Canadian Union College .....                              | 409,700           | 3.4                                      | 396,304                      |
| 2.3.3         | Concordia College .....                                   | 2,819,600         | 9.2                                      | 2,581,539                    |
| 2.3.4         | The King's College .....                                  | 777,400           | 32.8                                     | 585,436                      |
|               | Total Sub-program .....                                   | 6,846,500         | 10.6                                     | 6,189,507                    |
| 2.4           | <b>TECHNICAL INSTITUTES — OPERATING*</b>                  |                   |                                          |                              |
| 2.4.1         | Northern Alberta Institute of Technology .....            | 66,354,600        | 3.3                                      | 64,234,263                   |
| 2.4.2         | Southern Alberta Institute of Technology .....            | 60,002,000        | 4.0                                      | 57,712,821                   |
| 2.4.3         | Westerra Institute of Technology .....                    | 3,094,000         | (45.0)                                   | 5,623,049                    |
|               | Total Sub-program .....                                   | 129,450,600       | 1.5                                      | 127,570,133                  |

Continued...

ADVANCED EDUCATION—Continued

**VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS**

**SUMMARY BY ELEMENT**

| Reference No. | Element Title                                              | 1990-91 Estimates  | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|------------------------------------------------------------|--------------------|------------------------------------------|------------------------------|
|               |                                                            | \$                 | %                                        | \$                           |
| 2.5           | <b>PUBLIC COLLEGES — OPERATING*</b>                        |                    |                                          |                              |
| 2.5.1         | Alberta College of Art.....                                | 5,742,400          | 4.0                                      | 5,521,420                    |
| 2.5.2         | Fairview College.....                                      | 9,609,700          | 3.8                                      | 9,258,112                    |
| 2.5.3         | Grande Prairie Regional College.....                       | 13,391,000         | 18.9                                     | 11,263,267                   |
| 2.5.4         | Grant MacEwan Community College.....                       | 23,854,800         | 3.5                                      | 23,056,202                   |
| 2.5.5         | Keyano College.....                                        | 15,476,300         | 5.4                                      | 14,676,452                   |
| 2.5.6         | Lakeland College.....                                      | 14,936,100         | 5.4                                      | 14,164,385                   |
| 2.5.7         | Lethbridge Community College.....                          | 15,907,200         | 4.2                                      | 15,265,015                   |
| 2.5.8         | Medicine Hat College.....                                  | 10,981,900         | 3.4                                      | 10,616,508                   |
| 2.5.9         | Mount Royal College.....                                   | 29,507,300         | 3.9                                      | 28,387,693                   |
| 2.5.10        | Olds College.....                                          | 11,783,300         | 6.0                                      | 11,116,409                   |
| 2.5.11        | Red Deer College.....                                      | 18,461,500         | 3.8                                      | 17,793,931                   |
|               | Total Sub-program.....                                     | 169,651,500        | 5.3                                      | 161,119,394                  |
| 2.6           | <b>UNIVERSITIES — OPERATING*</b>                           |                    |                                          |                              |
| 2.6.1         | Athabasca University.....                                  | 16,164,800         | 3.1                                      | 15,681,951                   |
| 2.6.2         | University of Alberta.....                                 | 244,379,900        | 3.0                                      | 237,308,019                  |
| 2.6.3         | University of Calgary.....                                 | 150,997,000        | 4.3                                      | 144,724,256                  |
| 2.6.4         | University of Lethbridge.....                              | 33,115,800         | 3.6                                      | 31,951,993                   |
| 2.6.5         | Banff Centre.....                                          | 13,040,000         | 3.0                                      | 12,660,218                   |
|               | Total Sub-program.....                                     | 457,697,500        | 3.5                                      | 442,326,437                  |
| 2.7           | <b>HOSPITAL-BASED NURSING EDUCATION — OPERATING*</b>       |                    |                                          |                              |
| 2.7.1         | Alberta Hospital Edmonton.....                             | 621,000            | 3.0                                      | 602,914                      |
| 2.7.2         | Alberta Hospital Ponoka.....                               | 638,500            | 3.0                                      | 619,933                      |
| 2.7.3         | Foothills Provincial General Hospital.....                 | 3,845,000          | 1.9                                      | 3,773,423                    |
| 2.7.4         | Misericordia Hospital.....                                 | 1,699,000          | 1.5                                      | 1,673,506                    |
| 2.7.5         | Royal Alexandra Hospitals.....                             | 2,711,900          | 3.0                                      | 2,632,926                    |
| 2.7.6         | University of Alberta Hospitals.....                       | 3,882,500          | 3.0                                      | 3,769,390                    |
|               | Total Sub-program.....                                     | 13,397,900         | 2.5                                      | 13,072,092                   |
| 2.8           | <b>POST-SECONDARY INSTITUTIONS — CAPITAL*</b>              |                    |                                          |                              |
| 2.8.1         | Capital Construction — Debt Repayment.....                 | 11,227,800         | 23.9                                     | 9,063,821                    |
| 2.8.2         | Capital Formula Funding.....                               | 32,305,200         | (5.0)                                    | 34,010,242                   |
| 2.8.3         | Provincially Administered Institutions Capital Purchases.. | 490,000            | (21.7)                                   | 626,000                      |
|               | Total Sub-program.....                                     | 44,023,000         | 0.7                                      | 43,700,063                   |
|               | <b>TOTAL VOTE 2.....</b>                                   | <b>898,901,300</b> | <b>2.5</b>                               | <b>876,667,666</b>           |

\* The 1990-91 Estimates for Elements in these sub-programs are preliminary and may vary slightly from the final allocation.

## ADVANCED EDUCATION—Continued

## VOTE 3—FINANCIAL ASSISTANCE TO STUDENTS

## SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                      | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                    | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)         |                      |                                                      |                                    |
| 3.0.1            | Administrative Support.....        | 5,476,000            | 9.4                                                  | 5,007,000                          |
| 3.0.2            | Fellowships and Scholarships.....  | 46,899,800           | (12.9)                                               | 53,844,100                         |
| 3.0.3            | Interest Payments .....            | 12,045,800           | 15.5                                                 | 10,433,600                         |
| 3.0.4            | Remissions of Loans .....          | 31,200,000           | (2.8)                                                | 32,100,000                         |
| 3.0.5            | Implementation of Guarantees ..... | 8,690,400            | 24.0                                                 | 7,006,700                          |
|                  | TOTAL VOTE 3 .....                 | 104,312,000          | (3.8)                                                | 108,391,400                        |
|                  | AMOUNT TO BE VOTED.                | 1,006,573,300        | 1.9                                                  | 988,276,806                        |

AGRICULTURE  
VOTE 1—DEPARTMENTAL SUPPORT SERVICES  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                    | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|----------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                  | \$                   | %                                                    | \$                                 |
|                  | (No Sub-service Breakdown)       |                      |                                                      |                                    |
| 1.0.1            | Minister's Office.....           | 278,623              | 9.7                                                  | 254,022                            |
| 1.0.2            | Associate Minister's Office..... | 205,432              | (3.8)                                                | 213,621                            |
| 1.0.3            | Deputy Minister's Office.....    | 188,497              | 4.6                                                  | 180,131                            |
| 1.0.4            | Farmers' Advocate .....          | 319,758              | (2.1)                                                | 326,456                            |
| 1.0.5            | Surface Rights Board.....        | 1,499,569            | (2.3)                                                | 1,535,578                          |
| 1.0.6            | Finance and Administration.....  | 2,198,758            | 7.8                                                  | 2,039,390                          |
| 1.0.7            | Personnel Services .....         | 767,418              | 11.0                                                 | 691,525                            |
| 1.0.8            | Information Services .....       | 3,045,828            | (2.8)                                                | 3,132,213                          |
| 1.0.9            | Systems Development .....        | 2,320,407            | (3.2)                                                | 2,398,271                          |
| 1.0.10           | Research Administration .....    | 515,628              | 2.2                                                  | 504,767                            |
|                  | <b>TOTAL VOTE 1 .....</b>        | <b>11,339,918</b>    | <b>0.6</b>                                           | <b>11,275,974</b>                  |

AGRICULTURE—Continued

**VOTE 2—SUPPORT FOR PRIMARY PRODUCTION**

**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                                         | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                       | \$                   | %                                                    | \$                                 |
| 2.1              | <b>PROGRAM SUPPORT</b>                                |                      |                                                      |                                    |
| 2.1.1            | Assistant Deputy Minister — Production .....          | 154,947              | 13.0                                                 | 137,104                            |
| 2.1.2            | Central Program Support .....                         | 2,578,215            | 1.5                                                  | 2,539,226                          |
|                  | Total Sub-program .....                               | 2,733,162            | 2.1                                                  | 2,676,330                          |
| 2.2              | <b>ANIMAL PRODUCTS</b>                                |                      |                                                      |                                    |
| 2.2.1            | Administrative Support .....                          | 215,232              | 4.4                                                  | 206,141                            |
| 2.2.2            | Beef Cattle and Sheep Industry .....                  | 1,930,296            | (3.2)                                                | 1,993,556                          |
| 2.2.3            | Swine Industry .....                                  | 668,080              | 3.9                                                  | 643,191                            |
| 2.2.4            | Horse Industry .....                                  | 510,082              | 1.2                                                  | 503,958                            |
| 2.2.5            | Poultry Industry .....                                | 590,801              | 1.4                                                  | 582,885                            |
| 2.2.6            | Regulatory Services .....                             | 2,922,299            | 4.5                                                  | 2,797,434                          |
| 2.2.7            | Dairy Production .....                                | 1,579,838            | (0.4)                                                | 1,586,384                          |
| 2.2.8            | Dairy Processing .....                                | 545,574              | (0.4)                                                | 547,573                            |
| 2.2.9            | Dairy Control Board .....                             | 563,552              | 11.1                                                 | 507,194                            |
| 2.2.10           | Crow Benefit Offset .....                             | 35,300,000           | (24.1)                                               | 46,491,279                         |
| 2.2.11           | Red Meat Stabilization .....                          | 19,750,000           | 21.5                                                 | 16,250,000                         |
| 2.2.12           | Alberta Livestock Drought Assistance .....            | —                    | (100.0)                                              | 8,000,000                          |
|                  | Total Sub-program .....                               | 64,575,754           | (19.4)                                               | 80,109,595                         |
| 2.3              | <b>ANIMAL HEALTH</b>                                  |                      |                                                      |                                    |
| 2.3.1            | Administrative Support .....                          | 854,671              | (4.5)                                                | 894,877                            |
| 2.3.2            | Health Management .....                               | 1,246,484            | 1.2                                                  | 1,231,119                          |
| 2.3.3            | Veterinary Pathology .....                            | 2,113,594            | 2.1                                                  | 2,070,408                          |
| 2.3.4            | Veterinary Diagnostics .....                          | 1,540,426            | 8.5                                                  | 1,419,768                          |
| 2.3.5            | Meat Hygiene .....                                    | 2,724,653            | 2.9                                                  | 2,647,239                          |
|                  | Total Sub-program .....                               | 8,479,828            | 2.6                                                  | 8,263,411                          |
| 2.4              | <b>PLANT PRODUCTS</b>                                 |                      |                                                      |                                    |
| 2.4.1            | Administrative Support .....                          | 448,664              | 28.0                                                 | 350,442                            |
| 2.4.2            | Crop Protection .....                                 | 2,116,717            | 8.3                                                  | 1,954,514                          |
| 2.4.3            | Field Crops .....                                     | 3,166,665            | 4.2                                                  | 3,037,590                          |
| 2.4.4            | Tree Nursery and Horticultural Centre .....           | 2,847,387            | (1.8)                                                | 2,899,141                          |
| 2.4.5            | Special Crops and Horticultural Research Centre ..... | 2,690,093            | 0.1                                                  | 2,688,088                          |
| 2.4.6            | Soils .....                                           | 1,556,912            | 0.9                                                  | 1,543,366                          |
| 2.4.7            | Farm Fertilizer Price Protection Plan .....           | 18,900,000           | (3.1)                                                | 19,500,000                         |
| 2.4.8            | Greenhouse Industry Assistance .....                  | 800,000              | 300.0                                                | 200,000                            |
| 2.4.9            | Speciality Crops Stabilization .....                  | 1,414,244            | (6.1)                                                | 1,506,450                          |
| 2.4.10           | Alberta Beekeeper Assistance .....                    | —                    | —                                                    | —                                  |
| 2.4.11           | Crop Drought Assistance .....                         | 12,500,000           | ...                                                  | —                                  |
| 2.4.12           | Beekeeper Sugar Price Reduction .....                 | 116,000              | ...                                                  | —                                  |
|                  | Total Sub-program .....                               | 46,556,682           | 38.2                                                 | 33,679,591                         |
|                  | <b>TOTAL VOTE 2 .....</b>                             | <b>122,345,426</b>   | <b>(1.9)</b>                                         | <b>124,728,927</b>                 |

AGRICULTURE—Continued

**VOTE 3—SUPPORT FOR MARKETING AND PROCESSING**

**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                                         | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                       | \$                   | %                                                    | \$                                 |
| 3.1              | <b>PROGRAM SUPPORT</b>                                |                      |                                                      |                                    |
| 3.1.1            | Assistant Deputy Minister — Marketing .....           | 145,919              | 0.5                                                  | 145,196                            |
| 3.1.2            | Trade Policy Secretariat .....                        | 424,342              | (1.3)                                                | 430,076                            |
|                  | Total Sub-program .....                               | 570,261              | (0.9)                                                | 575,272                            |
| 3.2              | <b>MARKETING SERVICES</b>                             |                      |                                                      |                                    |
| 3.2.1            | Administrative Support .....                          | 142,186              | 9.9                                                  | 129,405                            |
| 3.2.2            | Agri-Food and Processing Development .....            | 3,054,938            | (1.9)                                                | 3,115,299                          |
| 3.2.3            | Food Processing Development Centre .....              | 919,445              | (1.4)                                                | 932,121                            |
| 3.2.4            | Business Analysis .....                               | 446,947              | 7.4                                                  | 416,077                            |
| 3.2.5            | Food Laboratories .....                               | 1,761,139            | 3.5                                                  | 1,701,524                          |
| 3.2.6            | Canada/Alberta Agreements on Processing and Marketing | 10,438,117           | 39.1                                                 | 7,504,326                          |
| 3.2.7            | Agricultural Processing Sector Assistance             |                      |                                                      |                                    |
|                  | Budgetary .....                                       | —                    | (100.0)                                              | 355,000                            |
|                  | Non-Budgetary .....                                   | —                    | (100.0)                                              | 3,990,000                          |
| 3.2.8            | Marketing Council .....                               | 434,793              | 6.8                                                  | 407,216                            |
|                  | Total Sub-program                                     |                      |                                                      |                                    |
|                  | Budgetary .....                                       | 17,197,565           | 18.1                                                 | 14,560,968                         |
|                  | Non-Budgetary .....                                   | —                    | (100.0)                                              | 3,990,000                          |
| 3.3              | <b>MARKET DEVELOPMENT</b>                             |                      |                                                      |                                    |
| 3.3.1            | Administrative Support .....                          | 342,534              | (0.4)                                                | 343,817                            |
| 3.3.2            | Americas .....                                        | 1,079,751            | (8.4)                                                | 1,178,474                          |
| 3.3.3            | Overseas .....                                        | 1,852,075            | 8.2                                                  | 1,712,326                          |
| 3.3.4            | Alberta Food Processors Promotion Assistance .....    | 1,000,000            | —                                                    | 1,000,000                          |
|                  | Total Sub-program .....                               | 4,274,360            | 0.9                                                  | 4,234,617                          |
|                  | <b>TOTAL VOTE 3</b>                                   |                      |                                                      |                                    |
|                  | Budgetary .....                                       | 22,042,186           | 13.8                                                 | 19,370,857                         |
|                  | Non-Budgetary .....                                   | —                    | (100.0)                                              | 3,990,000                          |

AGRICULTURE—Continued

**VOTE 4—FIELD SERVICES**

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                           | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|---------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                         | \$                   | %                                                    | \$                                 |
| 4.1              | PROGRAM SUPPORT                                         |                      |                                                      |                                    |
| 4.1.1            | Assistant Deputy Minister — Field Services .....        | 273,373              | 7.2                                                  | 254,971                            |
|                  | Total Sub-program .....                                 | 273,373              | 7.2                                                  | 254,971                            |
| 4.2              | REGIONAL ADVISORY SERVICES                              |                      |                                                      |                                    |
| 4.2.1            | Southern Region .....                                   | 3,323,150            | 6.4                                                  | 3,122,966                          |
| 4.2.2            | South Central Region .....                              | 2,426,555            | 4.5                                                  | 2,322,617                          |
| 4.2.3            | North Central Region .....                              | 2,964,060            | 6.0                                                  | 2,795,618                          |
| 4.2.4            | North East Region .....                                 | 3,064,875            | 6.0                                                  | 2,891,471                          |
| 4.2.5            | North West Region .....                                 | 2,958,978            | 3.0                                                  | 2,871,916                          |
| 4.2.6            | Peace Region .....                                      | 2,664,868            | 5.1                                                  | 2,535,900                          |
|                  | Total Sub-program .....                                 | 17,402,486           | 5.2                                                  | 16,540,488                         |
| 4.3              | RURAL SERVICES                                          |                      |                                                      |                                    |
| 4.3.1            | Administrative Support .....                            | 249,347              | (4.4)                                                | 260,890                            |
| 4.3.2            | 4-H .....                                               | 1,158,540            | 1.2                                                  | 1,144,510                          |
| 4.3.3            | Home Economics .....                                    | 760,583              | 0.5                                                  | 756,439                            |
| 4.3.4            | Agricultural Service Boards .....                       | 4,444,403            | 0.1                                                  | 4,441,372                          |
| 4.3.5            | Agricultural Societies and Development Committees ..... | 851,378              | (67.2)                                               | 2,592,108                          |
| 4.3.6            | Agricultural Engineering Services .....                 | 2,782,349            | (40.9)                                               | 4,711,742                          |
| 4.3.7            | Agricultural Educational Services .....                 | 1,110,432            | (2.4)                                                | 1,138,206                          |
|                  | Total Sub-program .....                                 | 11,357,032           | (24.5)                                               | 15,045,267                         |
| 4.4              | FARM FINANCIAL MANAGEMENT SERVICES                      |                      |                                                      |                                    |
| 4.4.1            | Computing Support .....                                 | —                    | —                                                    | —                                  |
| 4.4.2            | General Support Services .....                          | —                    | —                                                    | —                                  |
| 4.4.3            | Farm Accounting Assistance .....                        | —                    | —                                                    | —                                  |
| 4.4.4            | Farm Financial Counselling .....                        | —                    | —                                                    | —                                  |
| 4.4.5            | Management Training .....                               | —                    | —                                                    | —                                  |
|                  | Total Sub-program .....                                 | —                    | —                                                    | —                                  |
|                  | TOTAL VOTE 4 .....                                      | 29,032,891           | (8.8)                                                | 31,840,726                         |

AGRICULTURE—Continued

**VOTE 5—PLANNING AND DEVELOPMENT**

**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                                                           | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-------------------------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
| 5.1              | <b>PROGRAM SUPPORT</b>                                                  | \$                   | %                                                    | \$                                 |
| 5.1.1            | Assistant Deputy Minister — Planning and Development ..                 | 225,795              | 2.4                                                  | 220,461                            |
| 5.1.2            | Planning Secretariat .....                                              | 793,399              | (1.2)                                                | 802,937                            |
| 5.1.3            | Resource Planning .....                                                 | 471,548              | 13.0                                                 | 417,126                            |
| 5.1.4            | Alberta Grain Commission .....                                          | 247,053              | 4.5                                                  | 236,452                            |
|                  | Total Sub-program .....                                                 | 1,737,795            | 3.6                                                  | 1,676,976                          |
| 5.2              | <b>ECONOMIC SERVICES</b>                                                |                      |                                                      |                                    |
| 5.2.1            | Administrative Support .....                                            | 386,318              | 6.6                                                  | 362,487                            |
| 5.2.2            | Market Analysis .....                                                   | 728,238              | 0.7                                                  | 723,470                            |
| 5.2.3            | Statistics .....                                                        | 552,506              | 17.8                                                 | 469,072                            |
| 5.2.4            | Production Economics .....                                              | 819,518              | 21.0                                                 | 677,035                            |
| 5.2.5            | Farm Business Management .....                                          | 1,041,138            | 0.9                                                  | 1,032,134                          |
| 5.2.6            | Canada/Alberta Farm Financial Management and<br>Advisory Services ..... | 814,497              | (30.7)                                               | 1,175,000                          |
|                  | Total Sub-program .....                                                 | 4,342,215            | (2.2)                                                | 4,439,198                          |
| 5.3              | <b>IRRIGATION AND RESOURCE MANAGEMENT</b>                               |                      |                                                      |                                    |
| 5.3.1            | Administrative Support .....                                            | 155,173              | 2.2                                                  | 151,845                            |
| 5.3.2            | Irrigation Secretariat .....                                            | 249,887              | 39.6                                                 | 178,958                            |
| 5.3.3            | Land Evaluation and Reclamation .....                                   | 2,232,222            | 9.0                                                  | 2,047,559                          |
| 5.3.4            | Irrigation .....                                                        | 3,287,325            | 4.1                                                  | 3,158,684                          |
| 5.3.5            | Conservation and Development .....                                      | 2,159,220            | 2.0                                                  | 2,116,675                          |
| 5.3.6            | Canada/Alberta Soil Conservation Initiative .....                       | 4,505,000            | 63.8                                                 | 2,750,000                          |
| 5.3.7            | Canada/Alberta Soils Agreements .....                                   | 1,010,005            | 2.1                                                  | 989,109                            |
|                  | Total Sub-program .....                                                 | 13,598,832           | 19.4                                                 | 11,392,830                         |
|                  | <b>TOTAL VOTE 5 .....</b>                                               | <b>19,678,842</b>    | <b>12.4</b>                                          | <b>17,509,004</b>                  |
|                  | <b>DEPARTMENT<br/>BUDGETARY .....</b>                                   | <b>204,439,263</b>   | <b>(0.1)</b>                                         | <b>204,725,488</b>                 |
|                  | <b>DEPARTMENT<br/>NON-BUDGETARY ....</b>                                | <b>—</b>             | <b>(100.0)</b>                                       | <b>3,990,000</b>                   |
|                  | <b>TOTAL<br/>DEPARTMENT .....</b>                                       | <b>204,439,263</b>   | <b>(2.0)</b>                                         | <b>208,715,488</b>                 |

AGRICULTURE—Continued  
ALBERTA AGRICULTURAL DEVELOPMENT CORPORATION  
**VOTE 6—AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE**  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                      | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|----------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                    | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)                         |                      |                                                      |                                    |
| 6.0.1            | Alberta Agricultural Development Corporation ..... | 77,682,000           | (17.6)                                               | 94,315,000                         |
|                  | TOTAL VOTE 6 .....                                 | <u>77,682,000</u>    | <u>(17.6)</u>                                        | <u>94,315,000</u>                  |

AGRICULTURE—Continued  
ALBERTA HAIL AND CROP INSURANCE CORPORATION  
**VOTE 7—CROP INSURANCE ASSISTANCE**  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                         | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|---------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                       | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)            |                      |                                                      |                                    |
| 7.0.1            | Crop Insurance — Administration ..... | 5,703,000            | (40.4)                                               | 9,568,000                          |
| 7.0.2            | High Risk Subsidy .....               | 4,200,000            | —                                                    | 4,200,000                          |
| 7.0.3            | Crop Insurance Premiums .....         | 40,250,000           | ...                                                  | —                                  |
|                  | TOTAL VOTE 7 .....                    | <u>50,153,000</u>    | <u>264.3</u>                                         | <u>13,768,000</u>                  |

AGRICULTURE—Continued  
ALBERTA AGRICULTURAL RESEARCH INSTITUTE  
**VOTE 8—AGRICULTURAL RESEARCH ASSISTANCE**  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                 | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-----------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                               | \$                   | %                                                    | \$                                 |
| 8.0.1            | (No Sub-program Breakdown)                    |                      |                                                      |                                    |
|                  | Alberta Agricultural Research Institute ..... | 1,000,000            | (50.0)                                               | 2,000,000                          |
|                  | TOTAL VOTE 8 .....                            | <u>1,000,000</u>     | <u>(50.0)</u>                                        | <u>2,000,000</u>                   |
|                  | TOTAL BUDGETARY ....                          | 333,274,263          | 5.9                                                  | 314,808,488                        |
|                  | TOTAL<br>NON-BUDGETARY ....                   | <u>—</u>             | <u>(100.0)</u>                                       | <u>3,990,000</u>                   |
|                  | AMOUNT TO BE VOTED.                           | <u>333,274,263</u>   | <u>4.5</u>                                           | <u>318,798,488</u>                 |

ATTORNEY GENERAL  
VOTE 1—DEPARTMENTAL SUPPORT SERVICES  
SUMMARY BY ELEMENT

| Reference No. | Element Title                          | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|----------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                        | \$                | %                                        | \$                           |
|               | (No Sub-service Breakdown)             |                   |                                          |                              |
| 1.0.1         | Minister's Office.....                 | 299,000           | 45.1                                     | 206,120                      |
| 1.0.2         | Deputy Minister's Office.....          | 431,000           | 26.6                                     | 340,550                      |
| 1.0.3         | Administrative Services.....           | 2,205,000         | 8.0                                      | 2,041,630                    |
| 1.0.4         | Executive Management.....              | 453,000           | 20.4                                     | 376,200                      |
| 1.0.5         | Personnel .....                        | 1,043,000         | 5.4                                      | 989,630                      |
| 1.0.6         | Finance .....                          | 1,834,000         | 3.3                                      | 1,775,280                    |
| 1.0.7         | Planning and Policy Coordination ..... | 341,000           | (8.8)                                    | 373,830                      |
| 1.0.8         | Systems and Information Services.....  | 1,437,000         | 8.5                                      | 1,324,330                    |
| 1.0.9         | Internal Audit.....                    | 408,000           | 10.9                                     | 368,030                      |
|               | TOTAL VOTE 1.....                      | 8,451,000         | 8.4                                      | 7,795,600                    |

ATTORNEY GENERAL—Continued

**VOTE 2—COURT SERVICES**

**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                             | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                           | \$                   | %                                                    | \$                                 |
| 2.1              | <b>COURT SUPPORT SERVICES</b>             |                      |                                                      |                                    |
| 2.1.1            | General Administration .....              | 1,977,190            | 10.8                                                 | 1,785,260                          |
| 2.1.2            | Central Reporting Services .....          | 575,640              | (0.1)                                                | 576,290                            |
| 2.1.3            | Chief Provincial Judge's Office .....     | 621,470              | (1.0)                                                | 627,520                            |
| 2.1.4            | Law Libraries .....                       | 2,910,040            | 3.3                                                  | 2,817,190                          |
| 2.1.5            | Justices of the Peace .....               | 71,260               | —                                                    | 71,260                             |
| 2.1.6            | Court System Improvements .....           | 2,219,850            | 19.6                                                 | 1,855,380                          |
|                  | <b>Total Sub-program .....</b>            | <b>8,375,450</b>     | <b>8.3</b>                                           | <b>7,732,900</b>                   |
| 2.2              | <b>COURT OPERATIONS — CALGARY REGION</b>  |                      |                                                      |                                    |
| 2.2.1            | Court of Queen's Bench .....              | 3,837,600            | 2.6                                                  | 3,740,200                          |
| 2.2.2            | Provincial — Criminal .....               | 4,374,240            | (1.0)                                                | 4,417,450                          |
| 2.2.3            | Provincial — Civil .....                  | 2,212,850            | 7.9                                                  | 2,050,810                          |
| 2.2.4            | Central Court Recording .....             | 876,990              | (5.8)                                                | 931,090                            |
| 2.2.5            | Family and Juvenile .....                 | 2,016,670            | 1.2                                                  | 1,992,250                          |
| 2.2.6            | Court Reporters .....                     | 1,368,730            | 2.1                                                  | 1,340,370                          |
| 2.2.7            | Sheriff .....                             | 1,300,550            | 3.7                                                  | 1,253,550                          |
| 2.2.8            | Regional Support .....                    | 647,330              | 6.5                                                  | 607,740                            |
|                  | <b>Total Sub-program .....</b>            | <b>16,634,960</b>    | <b>1.8</b>                                           | <b>16,333,460</b>                  |
| 2.3              | <b>COURT OPERATIONS — EDMONTON REGION</b> |                      |                                                      |                                    |
| 2.3.1            | Court of Queen's Bench .....              | 3,811,900            | 7.0                                                  | 3,561,200                          |
| 2.3.2            | Provincial — Criminal .....               | 5,059,350            | (1.6)                                                | 5,142,950                          |
| 2.3.3            | Provincial — Civil .....                  | 2,260,370            | 2.7                                                  | 2,201,060                          |
| 2.3.5            | Family and Juvenile .....                 | 2,016,990            | -                                                    | 2,017,800                          |
| 2.3.6            | Court Reporters .....                     | 2,178,680            | 4.1                                                  | 2,093,680                          |
| 2.3.7            | Sheriff .....                             | 1,821,460            | (0.5)                                                | 1,830,570                          |
| 2.3.8            | Regional Support .....                    | 853,700              | (4.0)                                                | 889,710                            |
|                  | <b>Total Sub-program .....</b>            | <b>18,002,450</b>    | <b>1.5</b>                                           | <b>17,736,970</b>                  |

Continued...

## ATTORNEY GENERAL—Continued

## VOTE 2—COURT SERVICES

## SUMMARY BY ELEMENT

| Reference No. | Element Title                      | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                    | \$                | %                                        | \$                           |
| 2.4           | COURT OPERATIONS — NORTHERN REGION |                   |                                          |                              |
| 2.4.1         | Grande Prairie .....               | 1,604,490         | (0.1)                                    | 1,605,940                    |
| 2.4.2         | Peace River .....                  | 826,540           | (0.3)                                    | 829,240                      |
| 2.4.3         | Vegreville .....                   | 514,740           | (0.6)                                    | 517,840                      |
| 2.4.4         | Wetaskiwin .....                   | 1,035,740         | (1.1)                                    | 1,046,940                    |
| 2.4.5         | Fort McMurray .....                | 910,620           | 0.2                                      | 908,820                      |
| 2.4.6         | St. Paul .....                     | 861,550           | 0.2                                      | 859,550                      |
| 2.4.7         | High Level .....                   | 180,790           | —                                        | 180,790                      |
| 2.4.8         | Hinton .....                       | 426,060           | (1.7)                                    | 433,460                      |
| 2.4.9         | Stony Plain .....                  | 936,940           | (0.5)                                    | 941,820                      |
| 2.4.10        | Sherwood Park .....                | 702,880           | (2.5)                                    | 721,080                      |
| 2.4.11        | St. Albert .....                   | 913,540           | (0.5)                                    | 918,540                      |
| 2.4.12        | Fort Saskatchewan .....            | 371,150           | —                                        | 371,150                      |
| 2.4.13        | High Prairie .....                 | 343,460           | —                                        | 343,460                      |
| 2.4.14        | Vermilion .....                    | 371,400           | —                                        | 371,400                      |
| 2.4.15        | Camrose .....                      | 356,410           | —                                        | 356,410                      |
| 2.4.16        | Leduc .....                        | 366,900           | (8.5)                                    | 401,100                      |
|               | Total Sub-program .....            | 10,723,210        | (0.8)                                    | 10,807,540                   |
| 2.5           | COURT OPERATIONS — SOUTHERN REGION |                   |                                          |                              |
| 2.5.1         | Lethbridge .....                   | 2,432,285         | (0.4)                                    | 2,443,155                    |
| 2.5.2         | Red Deer .....                     | 2,558,650         | 0.8                                      | 2,538,130                    |
| 2.5.3         | Drumheller .....                   | 449,710           | —                                        | 449,710                      |
| 2.5.4         | Fort Macleod .....                 | 511,120           | (0.6)                                    | 514,320                      |
| 2.5.5         | Canmore .....                      | 344,120           | 0.9                                      | 341,120                      |
| 2.5.6         | Medicine Hat .....                 | 1,118,045         | —                                        | 1,118,045                    |
|               | Total Sub-program .....            | 7,413,930         | 0.1                                      | 7,404,480                    |
|               | TOTAL VOTE 2 .....                 | 61,150,000        | 1.9                                      | 60,015,350                   |

## ATTORNEY GENERAL—Continued

## VOTE 3—LEGAL SERVICES

## SUMMARY BY ELEMENT

| Reference No. | Element Title                                | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|----------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                              | \$                | %                                        | \$                           |
| 3.1           | <b>LAW REFORM</b>                            |                   |                                          |                              |
| 3.1.1         | Law Reform (University of Alberta) .....     | 303,300           | 1.0                                      | 300,230                      |
|               | Total Sub-program .....                      | 303,300           | 1.0                                      | 300,230                      |
| 3.2           | <b>LEGISLATIVE COUNSEL</b>                   |                   |                                          |                              |
| 3.2.1         | Legislative Counsel Office .....             | 1,211,000         | 4.4                                      | 1,159,780                    |
|               | Total Sub-program .....                      | 1,211,000         | 4.4                                      | 1,159,780                    |
| 3.3           | <b>CIVIL DIVISION</b>                        |                   |                                          |                              |
| 3.3.1         | Legal Research and Analysis .....            | 290,770           | 7.3                                      | 270,930                      |
| 3.3.2         | Constitutional and Energy Law .....          | 797,305           | 8.6                                      | 734,440                      |
| 3.3.3         | Civil Law Division .....                     | 8,414,925         | 8.1                                      | 7,781,680                    |
|               | Total Sub-program .....                      | 9,503,000         | 8.1                                      | 8,787,050                    |
| 3.4           | <b>CRIMINAL JUSTICE DIVISION</b>             |                   |                                          |                              |
| 3.4.1         | Board of Review .....                        | 146,390           | 81.6                                     | 80,630                       |
| 3.4.2         | Executive Office .....                       | 576,000           | 0.9                                      | 571,050                      |
| 3.4.3         | Gaming Control .....                         | 2,205,160         | 7.0                                      | 2,060,720                    |
| 3.4.4         | Appeals, Research and Special Projects ..... | 798,550           | 2.7                                      | 777,850                      |
| 3.4.5         | Special Prosecutions .....                   | 987,100           | (1.1)                                    | 997,990                      |
| 3.4.6         | Computing Services .....                     | 712,990           | (6.7)                                    | 763,900                      |
| 3.4.7         | General Prosecutions .....                   | 11,624,510        | 8.7                                      | 10,691,560                   |
|               | Total Sub-program .....                      | 17,050,700        | 6.9                                      | 15,943,700                   |
| 3.5           | <b>MAINTENANCE ENFORCEMENT</b>               |                   |                                          |                              |
| 3.5.1         | Maintenance Enforcement Office .....         | 4,179,000         | 7.2                                      | 3,898,000                    |
|               | Total Sub-program .....                      | 4,179,000         | 7.2                                      | 3,898,000                    |
|               | <b>TOTAL VOTE 3 .....</b>                    | <b>32,247,000</b> | <b>7.2</b>                               | <b>30,088,760</b>            |

## ATTORNEY GENERAL—Continued

## VOTE 4—SUPPORT FOR LEGAL AID

## SUMMARY BY ELEMENT

| Reference<br>No. | Element Title              | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|----------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                            | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown) |                      |                                                      |                                    |
| 4.0.1            | Legal Aid Plan .....       | 15,650,000           | —                                                    | 15,650,000                         |
|                  | TOTAL VOTE 4 .....         | <u>15,650,000</u>    | <u>—</u>                                             | <u>15,650,000</u>                  |

## ATTORNEY GENERAL—Continued

## VOTE 5—PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS

## SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                    | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|----------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                  | \$                   | %                                                    | \$                                 |
| 5.1              | PROPERTY SERVICES                |                      |                                                      |                                    |
| 5.1.1            | Public Trustee .....             | 6,245,000            | 7.4                                                  | 5,817,290                          |
| 5.1.2            | Personal Property Registry ..... | 4,116,191            | 8.9                                                  | 3,780,369                          |
| 5.1.3            | Land Titles .....                | 14,400,000           | 13.6                                                 | 12,679,810                         |
|                  | Total Sub-program .....          | 24,761,191           | 11.1                                                 | 22,277,469                         |
| 5.2              | LAND COMPENSATION                |                      |                                                      |                                    |
| 5.2.1            | Land Compensation Board .....    | 385,000              | 0.6                                                  | 382,830                            |
|                  | Total Sub-program .....          | 385,000              | 0.6                                                  | 382,830                            |
|                  | TOTAL VOTE 5 .....               | 25,146,191           | 11.0                                                 | 22,660,299                         |

## ATTORNEY GENERAL—Continued

## VOTE 6—FATALITY INQUIRIES

## SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                        | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|--------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                      | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)           |                      |                                                      |                                    |
| 6.0.1            | Medical Examiner — Calgary .....     | 1,354,520            | 0.5                                                  | 1,347,980                          |
| 6.0.2            | Medical Examiner — Edmonton .....    | 1,527,880            | 1.1                                                  | 1,511,780                          |
| 6.0.3            | Medical Examiner — Head Office ..... | 1,058,600            | 26.0                                                 | 840,160                            |
|                  | TOTAL VOTE 6 .....                   | <u>3,941,000</u>     | <u>6.5</u>                                           | <u>3,699,920</u>                   |

ATTORNEY GENERAL—Continued  
 CRIMES COMPENSATION BOARD  
**VOTE 7—CRIMES COMPENSATION**  
 SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                   | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|---------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                 | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)      |                      |                                                      |                                    |
| 7.0.1            | Crimes Compensation Board ..... | 1,081,180            | 1.2                                                  | 1,068,710                          |
|                  | TOTAL VOTE 7 .....              | <u>1,081,180</u>     | <u>1.2</u>                                           | <u>1,068,710</u>                   |
|                  | DEPARTMENT<br>ESTIMATES .....   | <u>147,666,371</u>   | <u>4.7</u>                                           | <u>140,978,639</u>                 |

ATTORNEY GENERAL—Continued  
ALBERTA GAMING COMMISSION  
**VOTE 8—GAMING POLICY AND LICENSING**  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                   | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|---------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                 | \$                   | %                                                    | \$                                 |
| 8.0.1            | (No Sub-program Breakdown)      |                      |                                                      |                                    |
|                  | Alberta Gaming Commission ..... | 404,000              | 9.7                                                  | 368,360                            |
|                  | TOTAL VOTE 8 .....              | <u>404,000</u>       | <u>9.7</u>                                           | <u>368,360</u>                     |
|                  | AMOUNT TO BE VOTED.             | <u>148,070,371</u>   | <u>4.8</u>                                           | <u>141,346,999</u>                 |



**CAREER DEVELOPMENT AND EMPLOYMENT**  
**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**  
**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                                | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|----------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                              | \$                   | %                                                    | \$                                 |
|                  | (No Sub-service Breakdown)                   |                      |                                                      |                                    |
| 1.0.1            | Minister's Office. ....                      | 219,551              | 5.7                                                  | 207,615                            |
| 1.0.2            | Minister's Committees. ....                  | 30,000               | —                                                    | 30,000                             |
| 1.0.3            | Deputy Minister's Office. ....               | 280,455              | 3.8                                                  | 270,099                            |
| 1.0.4            | Finance and Administrative Services. ....    | 4,974,126            | 12.4                                                 | 4,427,169                          |
| 1.0.5            | Planning and Research. ....                  | 1,670,183            | 2.7                                                  | 1,626,349                          |
| 1.0.6            | Policy and Program Development Support. .... | 504,289              | (3.4)                                                | 522,050                            |
| 1.0.7            | Field Services Support. ....                 | 1,885,722            | (1.5)                                                | 1,914,099                          |
|                  | <b>TOTAL VOTE 1. ....</b>                    | <b>9,564,326</b>     | <b>6.3</b>                                           | <b>8,997,381</b>                   |

CAREER DEVELOPMENT AND EMPLOYMENT—Continued

**VOTE 2—SKILLS DEVELOPMENT**

**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                                        | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                      | \$                   | %                                                    | \$                                 |
| 2.1              | <b>PROGRAM SUPPORT</b>                               |                      |                                                      |                                    |
| 2.1.1            | Administrative Support .....                         | 820,128              | 23.6                                                 | 663,488                            |
|                  | Total Sub-program .....                              | 820,128              | 23.6                                                 | 663,488                            |
| 2.2              | <b>APPRENTICESHIP AND TRADE CERTIFICATION</b>        |                      |                                                      |                                    |
| 2.2.1            | Administrative Support .....                         | 415,281              | (5.4)                                                | 439,073                            |
| 2.2.2            | Program Planning and Development .....               | 2,364,912            | 2.6                                                  | 2,304,498                          |
| 2.2.3            | Registration and Certification Services .....        | 1,386,531            | 0.2                                                  | 1,383,910                          |
| 2.2.4            | Access Initiatives .....                             | 647,550              | 63.7                                                 | 395,500                            |
| 2.2.5            | Field Services Delivery .....                        | 4,238,557            | 1.7                                                  | 4,168,778                          |
| 2.2.6            | Employer Delivered Apprenticeship Training .....     | 2,700,000            | 8.0                                                  | 2,500,000                          |
| 2.2.7            | Apprenticeship Awareness .....                       | 600,000              | —                                                    | 600,000                            |
|                  | Total Sub-program .....                              | 12,352,831           | 4.8                                                  | 11,791,759                         |
| 2.3              | <b>JOB-READINESS TRAINING</b>                        |                      |                                                      |                                    |
| 2.3.1            | Administrative Support .....                         | 863,831              | (2.5)                                                | 886,306                            |
| 2.3.2            | Rehabilitation Training .....                        | 2,590,646            | (27.9)                                               | 3,590,647                          |
| 2.3.3            | Training Allowances and Assistance .....             | 17,060,090           | (4.6)                                                | 17,876,255                         |
| 2.3.4            | Vocational Training Programs and Courses .....       | 6,018,635            | —                                                    | 6,018,635                          |
| 2.3.5            | Private Vocational Schools Support .....             | 2,000,000            | —                                                    | 2,000,000                          |
| 2.3.6            | Skill Enhancement and Retraining .....               | 7,850,000            | —                                                    | 7,850,000                          |
|                  | Total Sub-program .....                              | 36,383,202           | (4.8)                                                | 38,221,843                         |
| 2.4              | <b>FEDERAL TRAINING PURCHASES</b>                    |                      |                                                      |                                    |
| 2.4.1            | Federal Training Purchases .....                     | 13,345,753           | (1.8)                                                | 13,590,753                         |
|                  | Total Sub-program .....                              | 13,345,753           | (1.8)                                                | 13,590,753                         |
| 2.5              | <b>EMPLOYER-BASED TRAINING</b>                       |                      |                                                      |                                    |
| 2.5.1            | Administrative Support .....                         | 2,838,094            | (3.6)                                                | 2,944,736                          |
| 2.5.2            | Employer-Based Training Programs .....               | 27,912,318           | (11.7)                                               | 31,612,318                         |
|                  | Total Sub-program .....                              | 30,750,412           | (11.0)                                               | 34,557,054                         |
| 2.6              | <b>OPPORTUNITY CORPS</b>                             |                      |                                                      |                                    |
| 2.6.1            | Opportunity Corps Program .....                      | 5,549,298            | 1.1                                                  | 5,489,737                          |
| 2.6.2            | Employment Counselling and Relocation Services ..... | —                    | —                                                    | —                                  |
|                  | Total Sub-program .....                              | 5,549,298            | 1.1                                                  | 5,489,737                          |
| 2.7              | <b>CAREER INFORMATION AND COUNSELLING</b>            |                      |                                                      |                                    |
| 2.7.1            | Career Programs and Resources .....                  | 1,206,746            | (7.4)                                                | 1,302,973                          |
| 2.7.2            | Hire-A-Student .....                                 | 768,505              | 11.6                                                 | 688,825                            |
| 2.7.3            | Career Counselling .....                             | 3,264,773            | 0.8                                                  | 3,240,299                          |
|                  | Total Sub-program .....                              | 5,240,024            | 0.2                                                  | 5,232,097                          |
|                  | <b>TOTAL VOTE 2 .....</b>                            | <b>104,441,648</b>   | <b>(4.7)</b>                                         | <b>109,546,731</b>                 |

CAREER DEVELOPMENT AND EMPLOYMENT—Continued

**VOTE 3—EMPLOYMENT AND IMMIGRATION SERVICES**

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                | 1990-91<br>Estimates   | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|----------------------------------------------|------------------------|------------------------------------------------------|------------------------------------|
|                  |                                              | \$                     | %                                                    | \$                                 |
| 3.1              | <b>PROGRAM SUPPORT</b>                       |                        |                                                      |                                    |
| 3.1.1            | Administrative Support.....                  | 360,611                | 18.4                                                 | 304,492                            |
|                  | Total Sub-program.....                       | 360,611                | 18.4                                                 | 304,492                            |
| 3.2              | <b>EMPLOYMENT AND AGENCY SUPPORT</b>         |                        |                                                      |                                    |
| 3.2.1            | Administrative Support.....                  | 2,056,036              | (2.1)                                                | 2,099,545                          |
| 3.2.2            | Work Experience Programs .....               | 39,790,000             | (24.3)                                               | 52,590,000                         |
| 3.2.3            | Agency Support .....                         | 1,664,767              | 5.0                                                  | 1,584,767                          |
|                  | Total Sub-program.....                       | 43,510,803             | (22.7)                                               | 56,274,312                         |
| 3.3              | <b>IMMIGRATION AND SETTLEMENT SERVICES</b>   |                        |                                                      |                                    |
| 3.3.1            | Administrative Support.....                  | 195,425                | 2.0                                                  | 191,654                            |
| 3.3.2            | Immigration Services.....                    | 770,682                | (1.9)                                                | 785,560                            |
| 3.3.3            | Settlement Services and Agency Support ..... | 2,700,851              | (2.0)                                                | 2,756,217                          |
| 3.3.4            | Advisory Committee .....                     | 100,000                | —                                                    | 100,000                            |
| 3.3.5            | Language Training .....                      | 1,397,950              | —                                                    | 1,397,950                          |
|                  | Total Sub-program.....                       | 5,164,908              | (1.3)                                                | 5,231,381                          |
|                  | <b>TOTAL VOTE 3 .....</b>                    | <b>49,036,322</b>      | <b>(20.7)</b>                                        | <b>61,810,185</b>                  |
|                  | <br><b>AMOUNT TO BE VOTED.</b>               | <br><b>163,042,296</b> | <br><b>(9.6)</b>                                     | <br><b>180,354,297</b>             |



CONSUMER AND CORPORATE AFFAIRS  
VOTE 1—DEPARTMENTAL SUPPORT SERVICES  
SUMMARY BY ELEMENT

| Reference No. | Element Title                  | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|--------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                | \$                | %                                        | \$                           |
|               | (No Sub-service Breakdown)     |                   |                                          |                              |
| 1.0.1         | Minister's Office .....        | 243,105           | 4.8                                      | 231,910                      |
| 1.0.2         | Deputy Minister's Office ..... | 545,190           | (3.0)                                    | 562,160                      |
| 1.0.3         | Financial Services .....       | 284,070           | 5.6                                      | 268,940                      |
| 1.0.4         | Personnel Services .....       | 207,660           | 5.1                                      | 197,560                      |
| 1.0.5         | Administrative Services .....  | 1,018,735         | 5.5                                      | 965,900                      |
| 1.0.6         | Data Processing .....          | 1,357,660         | 5.8                                      | 1,283,070                    |
|               | TOTAL VOTE 1 .....             | <u>3,656,420</u>  | <u>4.2</u>                               | <u>3,509,540</u>             |

CONSUMER AND CORPORATE AFFAIRS—Continued

VOTE 2—CONSUMER SERVICES

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                          | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|----------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                        | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)             |                      |                                                      |                                    |
| 2.0.1            | Regional Administration .....          | 195,265              | (1.5)                                                | 198,170                            |
| 2.0.2            | Edmonton Regional Office .....         | 1,397,010            | 6.4                                                  | 1,312,970                          |
| 2.0.3            | Calgary Regional Office .....          | 1,339,920            | 5.8                                                  | 1,266,080                          |
| 2.0.4            | Red Deer Regional Office .....         | 552,260              | 3.6                                                  | 532,850                            |
| 2.0.5            | Northern Region .....                  | 720,635              | 4.2                                                  | 691,480                            |
| 2.0.6            | Southern Region .....                  | 646,590              | 3.1                                                  | 627,010                            |
| 2.0.7            | Consumer Information Development ..... | 1,024,210            | 1.3                                                  | 1,011,290                          |
|                  | TOTAL VOTE 2 .....                     | 5,875,890            | 4.2                                                  | 5,639,850                          |

CONSUMER AND CORPORATE AFFAIRS—Continued

VOTE 3—CONSUMER STANDARDS

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                    | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|----------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                  | \$                   | %                                                    | \$                                 |
|                  | (No Sub-service Breakdown)       |                      |                                                      |                                    |
| 3.0.1            | Standards Administration .....   | 478,500              | 6.4                                                  | 449,580                            |
| 3.0.2            | Real Estate Standards .....      | 368,610              | 100.7                                                | 183,690                            |
| 3.0.3            | Licensing .....                  | 279,310              | 4.3                                                  | 267,690                            |
| 3.0.4            | Trade Practices .....            | 203,050              | 26.0                                                 | 161,160                            |
| 3.0.5            | Credit Standards .....           | 302,640              | 1.8                                                  | 297,280                            |
| 3.0.6            | Registrations .....              | 2,422,920            | 6.2                                                  | 2,281,721                          |
| 3.0.7            | Cooperative Standards .....      | 123,960              | 2.0                                                  | 121,540                            |
| 3.0.8            | Insurance Standards .....        | 1,354,200            | 0.2                                                  | 1,351,780                          |
| 3.0.9            | Automobile Insurance Board ..... | 147,360              | 1.9                                                  | 144,670                            |
|                  | TOTAL VOTE 3 .....               | 5,680,550            | 8.0                                                  | 5,259,111                          |

CONSUMER AND CORPORATE AFFAIRS—Continued

ALBERTA SECURITIES COMMISSION

**VOTE 4—REGULATION OF SECURITIES MARKETS**

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                            | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                          | \$                   | %                                                    | \$                                 |
| 4.1              | SECURITIES COMMISSION BOARD              |                      |                                                      |                                    |
| 4.1.1            | Board .....                              | 575,590              | (2.3)                                                | 589,190                            |
| 4.1.2            | Secretariat .....                        | 479,910              | 0.3                                                  | 478,330                            |
|                  | Total Sub-program .....                  | 1,055,500            | (1.1)                                                | 1,067,520                          |
| 4.2              | SECURITIES COMMISSION AGENCY             |                      |                                                      |                                    |
| 4.2.1            | Chief of Securities Administration ..... | 254,237              | 1.5                                                  | 250,467                            |
| 4.2.2            | Administration and Registration .....    | 1,542,318            | (2.6)                                                | 1,582,898                          |
| 4.2.3            | Market Standards .....                   | 436,330              | 5.0                                                  | 415,677                            |
| 4.2.4            | Securities Analysis .....                | 673,625              | (0.3)                                                | 675,793                            |
| 4.2.5            | Franchises Analysis .....                | 255,840              | (2.8)                                                | 263,340                            |
| 4.2.6            | Calgary Office .....                     | 616,060              | 5.5                                                  | 583,860                            |
|                  | Total Sub-program .....                  | 3,778,410            | 0.2                                                  | 3,772,035                          |
|                  | TOTAL VOTE 4 .....                       | 4,833,910            | (0.1)                                                | 4,839,555                          |
|                  | AMOUNT TO BE VOTED.                      | 20,046,770           | 4.1                                                  | 19,248,056                         |

CULTURE AND MULTICULTURALISM  
**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**  
SUMMARY BY ELEMENT

| Reference No. | Element Title                               | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|---------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                             | \$                | %                                        | \$                           |
|               | (No Sub-service Breakdown)                  |                   |                                          |                              |
| 1.0.1         | Minister's Office . . . . .                 | 269,377           | 9.4                                      | 246,208                      |
| 1.0.2         | Deputy Minister's Office . . . . .          | 250,655           | 6.9                                      | 234,506                      |
| 1.0.3         | Financial Services and Management . . . . . | 817,829           | 1.7                                      | 803,839                      |
| 1.0.4         | Personnel . . . . .                         | 284,125           | 5.1                                      | 270,310                      |
| 1.0.5         | Communications . . . . .                    | 175,814           | 1.1                                      | 173,912                      |
| 1.0.6         | Financial Planning . . . . .                | 137,403           | (9.7)                                    | 152,096                      |
| 1.0.7         | Systems and Information Services . . . . .  | 375,655           | (14.9)                                   | 441,449                      |
| 1.0.8         | Award Programs . . . . .                    | 102,059           | —                                        | 102,059                      |
|               | <b>TOTAL VOTE 1 . . . . .</b>               | <b>2,412,917</b>  | <b>(0.5)</b>                             | <b>2,424,379</b>             |

## CULTURE AND MULTICULTURALISM—Continued

## VOTE 2—CULTURAL DEVELOPMENT

## SUMMARY BY ELEMENT

| Reference No. | Element Title                  | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|--------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                | \$                | %                                        | \$                           |
| 2.1           | PROGRAM SUPPORT                |                   |                                          |                              |
| 2.1.1         | Administrative Support.....    | 232,465           | (8.5)                                    | 254,060                      |
| 2.1.2         | Field Services .....           | 418,630           | (25.7)                                   | 563,544                      |
|               | Total Sub-program.....         | 651,095           | (20.4)                                   | 817,604                      |
| 2.2           | VISUAL ARTS                    |                   |                                          |                              |
| 2.2.1         | Administrative Support.....    | 967,845           | (2.9)                                    | 996,595                      |
| 2.2.2         | Financial Assistance .....     | 158,600           | —                                        | 158,600                      |
| 2.2.3         | Workshops and Development..... | 99,146            | —                                        | 99,146                       |
| 2.2.4         | Exposure .....                 | 36,892            | (8.4)                                    | 40,292                       |
|               | Total Sub-program.....         | 1,262,483         | (2.5)                                    | 1,294,633                    |
| 2.3           | PERFORMING ARTS                |                   |                                          |                              |
| 2.3.1         | Administrative Support.....    | 918,035           | (2.6)                                    | 942,756                      |
| 2.3.2         | Music and Dance .....          | 846,744           | (1.7)                                    | 861,744                      |
| 2.3.3         | Theatre .....                  | 1,016,573         | 1.5                                      | 1,001,573                    |
| 2.3.4         | Exposure .....                 | 1,150,513         | - -                                      | 1,150,906                    |
| 2.3.5         | Board Development .....        | 44,000            | (13.7)                                   | 51,000                       |
|               | Total Sub-program.....         | 3,975,865         | (0.8)                                    | 4,007,979                    |
| 2.4           | FILM AND LITERARY ARTS         |                   |                                          |                              |
| 2.4.1         | Administrative Support.....    | 361,468           | 3.7                                      | 348,738                      |
| 2.4.2         | Financial Assistance .....     | 421,700           | —                                        | 421,700                      |
| 2.4.3         | Workshops and Development..... | 44,875            | —                                        | 44,875                       |
|               | Total Sub-program.....         | 828,043           | 1.6                                      | 815,313                      |
| 2.5           | LIBRARY SERVICES               |                   |                                          |                              |
| 2.5.1         | Administrative Support.....    | 305,771           | 16.4                                     | 262,652                      |
| 2.5.2         | Financial Assistance .....     | 11,130,939        | 4.5                                      | 10,652,154                   |
| 2.5.3         | Workshops and Development..... | 305,944           | (0.5)                                    | 307,591                      |
| 2.5.4         | Alberta Library Board.....     | 57,462            | 43.2                                     | 40,139                       |
| 2.5.5         | Bibliographic Services .....   | 1,312,999         | 0.3                                      | 1,309,509                    |
|               | Total Sub-program.....         | 13,113,115        | 4.3                                      | 12,572,045                   |

Continued...

CULTURE AND MULTICULTURALISM—Continued

**VOTE 2—CULTURAL DEVELOPMENT**

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                            | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                          | \$                   | %                                                    | \$                                 |
| 2.6              | CULTURAL FACILITIES                      |                      |                                                      |                                    |
| 2.6.1            | Northern Alberta Jubilee Auditorium..... | 684,256              | 9.0                                                  | 627,878                            |
| 2.6.2            | Southern Alberta Jubilee Auditorium..... | 640,260              | (2.4)                                                | 655,958                            |
|                  | Total Sub-program.....                   | 1,324,516            | 3.2                                                  | 1,283,836                          |
| 2.7              | FILM CENSORSHIP                          |                      |                                                      |                                    |
| 2.7.1            | Film Censorship.....                     | 221,371              | 2.1                                                  | 216,805                            |
|                  | Total Sub-program.....                   | 221,371              | 2.1                                                  | 216,805                            |
|                  | TOTAL VOTE 2.....                        | 21,376,488           | 1.8                                                  | 21,008,215                         |

CULTURE AND MULTICULTURALISM—Continued

**VOTE 3—HISTORICAL RESOURCES DEVELOPMENT**

SUMMARY BY ELEMENT

| Reference No. | Element Title                                             | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|-----------------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                           | \$                | %                                        | \$                           |
| 3.1           | MANAGEMENT AND OPERATIONS                                 |                   |                                          |                              |
| 3.1.1         | Program Support .....                                     | 324,193           | (23.0)                                   | 421,158                      |
| 3.1.2         | Archaeological Survey .....                               | 1,278,523         | 4.3                                      | 1,225,413                    |
| 3.1.3         | Provincial Archives .....                                 | 814,032           | (25.3)                                   | 1,089,486                    |
| 3.1.4         | Historic Sites Preservation .....                         | 8,156,700         | 9.5                                      | 7,448,500                    |
| 3.1.5         | Provincial Museum .....                                   | 3,710,979         | 4.7                                      | 3,545,674                    |
| 3.1.6         | Tyrrell Museum of Palaeontology .....                     | 2,909,845         | 9.7                                      | 2,652,506                    |
|               | Total Sub-program .....                                   | 17,194,272        | 5.0                                      | 16,382,737                   |
| 3.2           | HISTORICAL FACILITY DEVELOPMENT                           |                   |                                          |                              |
| 3.2.1         | Historic Sites Minor Projects .....                       | —                 | —                                        | —                            |
| 3.2.2         | Ukrainian Cultural Heritage Village .....                 | 383,866           | —                                        | 383,866                      |
| 3.2.3         | Reynolds-Alberta Museum .....                             | —                 | (100.0)                                  | 444,000                      |
| 3.2.4         | Remington-Alberta Carriage Centre .....                   | —                 | (100.0)                                  | 375,500                      |
|               | Total Sub-program .....                                   | 383,866           | (68.1)                                   | 1,203,366                    |
| 3.3           | FINANCIAL ASSISTANCE FOR HERITAGE PRESERVATION            |                   |                                          |                              |
| 3.3.1         | Grants for Heritage Preservation .....                    | 535,311           | (42.8)                                   | 935,701                      |
| 3.3.2         | Government House Foundation .....                         | 50,000            | —                                        | 50,000                       |
| 3.3.3         | Glenbow-Alberta Institute .....                           | 3,611,133         | (13.6)                                   | 4,180,533                    |
| 3.3.4         | The Dinosaur Project: China - Canada - Alberta Ex-Terra . | 1,081,640         | ...                                      | —                            |
|               | Total Sub-program .....                                   | 5,278,084         | 2.2                                      | 5,166,234                    |
|               | TOTAL VOTE 3 .....                                        | 22,856,222        | 0.5                                      | 22,752,337                   |

CULTURE AND MULTICULTURALISM—Continued

**VOTE 4—HERITAGE DEVELOPMENT**

**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                        | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|--------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                      | \$                   | %                                                    | \$                                 |
| 4.1              | MULTICULTURAL COMMISSION BOARD       |                      |                                                      |                                    |
| 4.1.1            | Multicultural Commission Board ..... | 140,275              | (45.9)                                               | 259,330                            |
|                  | Total Sub-program .....              | 140,275              | (45.9)                                               | 259,330                            |
| 4.2              | PROGRAM ADMINISTRATION               |                      |                                                      |                                    |
| 4.2.1            | Head Office .....                    | 490,663              | 67.3                                                 | 293,248                            |
| 4.2.2            | Northern Branch .....                | 291,757              | (11.9)                                               | 331,212                            |
| 4.2.3            | Southern Branch .....                | 409,142              | (0.8)                                                | 412,279                            |
|                  | Total Sub-program .....              | 1,191,562            | 14.9                                                 | 1,036,739                          |
| 4.3              | MULTICULTURAL GRANTS                 |                      |                                                      |                                    |
| 4.3.1            | Institutional Grants .....           | —                    | —                                                    | —                                  |
| 4.3.2            | Special Project Grants .....         | 50,000               | —                                                    | 50,000                             |
|                  | Total Sub-program .....              | 50,000               | —                                                    | 50,000                             |
|                  | TOTAL VOTE 4 .....                   | 1,381,837            | 2.7                                                  | 1,346,069                          |
|                  | AMOUNT TO BE VOTED.                  | 48,027,464           | 1.0                                                  | 47,531,000                         |



**ECONOMIC DEVELOPMENT AND TRADE**  
**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**  
**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                        | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|--------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                      | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)           |                      |                                                      |                                    |
| 1.0.1            | Minister's Office. ....              | 350,097              | (2.1)                                                | 357,606                            |
| 1.0.2            | Deputy Minister's Office. ....       | 340,003              | (36.6)                                               | 536,138                            |
| 1.0.3            | Finance and Administration. ....     | 2,213,659            | 2.6                                                  | 2,158,003                          |
| 1.0.4            | Communications and Information. .... | 408,966              | 15.2                                                 | 355,071                            |
| 1.0.5            | Human Resources. ....                | 338,723              | 5.9                                                  | 319,713                            |
|                  | <b>TOTAL VOTE I. ....</b>            | <b>3,651,448</b>     | <b>(2.0)</b>                                         | <b>3,726,531</b>                   |

## ECONOMIC DEVELOPMENT AND TRADE—Continued

## VOTE 2—BUSINESS AND TRADE DEVELOPMENT

## SUMMARY BY ELEMENT

| Reference No. | Element Title                                           | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|---------------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                         | \$                | %                                        | \$                           |
| 2.1           | <b>SMALL BUSINESS AND INDUSTRY</b>                      |                   |                                          |                              |
| 2.1.1         | Administrative Support.....                             | 225,911           | (0.7)                                    | 227,552                      |
| 2.1.2         | Industry Development.....                               | 3,980,282         | 12.8                                     | 3,528,807                    |
| 2.1.3         | Business Counselling and Development.....               | 6,529,244         | 7.9                                      | 6,050,749                    |
| 2.1.4         | Business Finance Development.....                       | 700,243           | 4.3                                      | 671,639                      |
| 2.1.5         | Research and Analysis Services.....                     | 500,461           | 25.5                                     | 398,855                      |
| 2.1.6         | Small Business Term Assistance Plan — Administration... | —                 | (100.0)                                  | 19,545                       |
| 2.1.7         | Capital Loan Guarantee Program — Administration.....    | 142,864           | (21.0)                                   | 180,840                      |
|               | Total Sub-program.....                                  | 12,079,005        | 9.0                                      | 11,077,987                   |
| 2.2           | <b>TRADE AND INVESTMENT</b>                             |                   |                                          |                              |
| 2.2.1         | Administrative Support.....                             | 623,272           | 11.1                                     | 560,925                      |
| 2.2.2         | Trade Development — Americas.....                       | 1,465,911         | 1.3                                      | 1,446,862                    |
| 2.2.3         | Trade Development — Overseas.....                       | 2,047,889         | (8.8)                                    | 2,246,401                    |
| 2.2.4         | International Investment Promotion.....                 | 1,184,345         | 14.2                                     | 1,037,319                    |
| 2.2.5         | Trade Show Promotion.....                               | 916,648           | 11.4                                     | 822,680                      |
| 2.2.6         | Research and International Finance.....                 | 301,225           | (13.9)                                   | 349,735                      |
| 2.2.7         | Petroleum Technology Training Centre.....               | 716,220           | 43.2                                     | 500,000                      |
| 2.2.8         | Marketing Strategies.....                               | 230,267           | (58.2)                                   | 550,399                      |
|               | Total Sub-program.....                                  | 7,485,777         | (0.4)                                    | 7,514,321                    |
| 2.3           | <b>POLICY AND PLANNING</b>                              |                   |                                          |                              |
| 2.3.1         | Transportation Services.....                            | 2,174,659         | (1.9)                                    | 2,217,153                    |
| 2.3.2         | Futures Compendium.....                                 | 449,713           | 14.8                                     | 391,754                      |
| 2.3.3         | Policy Development and Coordination.....                | 1,304,343         | 2.0                                      | 1,278,914                    |
|               | Total Sub-program.....                                  | 3,928,715         | 1.1                                      | 3,887,821                    |
| 2.4           | <b>FINANCIAL ASSISTANCE FOR ALBERTA BUSINESS</b>        |                   |                                          |                              |
| 2.4.1         | Export Services Support.....                            | 982,717           | (33.6)                                   | 1,480,467                    |
| 2.4.2         | Market Development Assistance.....                      | 688,000           | —                                        | 688,000                      |
| 2.4.3         | Product Development Assistance.....                     | —                 | (100.0)                                  | 230,000                      |
| 2.4.4         | Small Business Incubators.....                          | 345,000           | (31.0)                                   | 500,000                      |
| 2.4.5         | Small Business Equity Corporations.....                 | —                 | (100.0)                                  | 457,351                      |
| 2.4.6         | Native Venture Capital Corporation                      |                   |                                          |                              |
|               | Budgetary.....                                          | —                 | —                                        | —                            |
|               | Non-Budgetary.....                                      | —                 | —                                        | —                            |
|               | Total Sub-program                                       |                   |                                          |                              |
|               | Budgetary.....                                          | 2,015,717         | (39.9)                                   | 3,355,818                    |
|               | Non-Budgetary.....                                      | —                 | —                                        | —                            |
| 2.5           | <b>PROMOTION OF TRADE AND TOURISM</b>                   |                   |                                          |                              |
| 2.5.1         | Commissioner General for Trade and Tourism.....         | 494,113           | 11.3                                     | 443,763                      |
|               | Total Sub-program.....                                  | 494,113           | 11.3                                     | 443,763                      |
|               | <b>TOTAL VOTE 2</b>                                     |                   |                                          |                              |
|               | Budgetary.....                                          | 26,003,327        | (1.1)                                    | 26,279,710                   |
|               | Non-Budgetary.....                                      | —                 | —                                        | —                            |

## ECONOMIC DEVELOPMENT AND TRADE—Continued

## VOTE 3—FINANCING—ECONOMIC DEVELOPMENT PROJECTS

## SUMMARY BY ELEMENT

| Reference No. | Element Title                               | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|---------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                             | \$                | %                                        | \$                           |
| 3.1           | TRANSPORTATION INFRASTRUCTURE               |                   |                                          |                              |
| 3.1.1         | Rail Relocation — Fort Saskatchewan .....   | 15,000            | (50.0)                                   | 30,000                       |
| 3.1.2         | Capital Construction — Debt Repayment ..... | 42,878            | —                                        | 42,878                       |
|               | Total Sub-program .....                     | 57,878            | (20.6)                                   | 72,878                       |
| 3.2           | NEW INDUSTRIAL DEVELOPMENT PROJECTS         |                   |                                          |                              |
| 3.2.1         | Light Rail Vehicle Electronics .....        | —                 | —                                        | —                            |
|               | Total Sub-program .....                     | —                 | —                                        | —                            |
| 3.3           | EXPANSION/CONSOLIDATION PROJECTS            |                   |                                          |                              |
| 3.3.1         | Proctor and Gamble Cellulose Ltd.           |                   |                                          |                              |
|               | Budgetary .....                             | —                 | —                                        | —                            |
|               | Non-Budgetary .....                         | —                 | —                                        | —                            |
| 3.3.2         | XL Foods Ltd.                               |                   |                                          |                              |
|               | Budgetary .....                             | —                 | —                                        | —                            |
|               | Non-Budgetary .....                         | 1,500,000         | —                                        | 1,500,000                    |
| 3.3.3         | EDO (Canada) Limited                        |                   |                                          |                              |
|               | Budgetary .....                             | 34,526            | (97.4)                                   | 1,340,000                    |
|               | Non-Budgetary .....                         | 1,676,000         | (26.7)                                   | 2,288,000                    |
| 3.3.4         | Glacier Ammonia Ltd.                        |                   |                                          |                              |
|               | Budgetary .....                             | —                 | —                                        | —                            |
|               | Non-Budgetary .....                         | —                 | (100.0)                                  | 1,600,000                    |
| 3.3.5         | Gainers Inc.                                |                   |                                          |                              |
|               | Budgetary .....                             | —                 | —                                        | —                            |
|               | Non-Budgetary .....                         | —                 | (100.0)                                  | 4,000,000                    |
| 3.3.6         | Western Aerospace Technology Ltd.           |                   |                                          |                              |
|               | Budgetary .....                             | —                 | —                                        | —                            |
|               | Non-Budgetary .....                         | —                 | —                                        | —                            |
| 3.3.7         | Engineered Profiles (1989) Limited          |                   |                                          |                              |
|               | Budgetary .....                             | —                 | —                                        | —                            |
|               | Non-Budgetary .....                         | —                 | (100.0)                                  | 4,000,000                    |
| 3.3.8         | Tycor International Inc.                    |                   |                                          |                              |
|               | Budgetary .....                             | —                 | —                                        | —                            |
|               | Non-Budgetary .....                         | —                 | (100.0)                                  | 1,000,000                    |
| 3.3.9         | Northern Steel Inc.                         |                   |                                          |                              |
|               | Budgetary .....                             | —                 | —                                        | —                            |
|               | Non-Budgetary .....                         | —                 | —                                        | —                            |
| 3.3.10        | Peigancraft Ltd.                            |                   |                                          |                              |
|               | Budgetary .....                             | —                 | —                                        | —                            |
|               | Non-Budgetary .....                         | —                 | —                                        | —                            |
| 3.3.11        | Optima Engineers & Constructors Inc.        |                   |                                          |                              |
|               | Budgetary .....                             | —                 | —                                        | —                            |
|               | Non-Budgetary .....                         | —                 | —                                        | —                            |
| 3.3.12        | FRE Pultrusions Inc.                        |                   |                                          |                              |
|               | Budgetary .....                             | —                 | —                                        | —                            |
|               | Non-Budgetary .....                         | 556,000           | ...                                      | —                            |
| 3.3.13        | Alberta Pacific Terminals Ltd.              |                   |                                          |                              |
|               | Budgetary .....                             | —                 | —                                        | —                            |
|               | Non-Budgetary .....                         | 3,000,000         | ...                                      | —                            |
|               | Total Sub-program                           |                   |                                          |                              |
|               | Budgetary .....                             | 34,526            | (97.4)                                   | 1,340,000                    |
|               | Non-Budgetary .....                         | 6,732,000         | (53.2)                                   | 14,388,000                   |
|               | TOTAL VOTE 3                                |                   |                                          |                              |
|               | Budgetary .....                             | 92,404            | (93.5)                                   | 1,412,878                    |
|               | Non-Budgetary .....                         | 6,732,000         | (53.2)                                   | 14,388,000                   |

## ECONOMIC DEVELOPMENT AND TRADE—Continued

## VOTE 4—INTERNATIONAL ASSISTANCE

## SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                              | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)   |                      |                                                      |                                    |
| 4.0.1            | Administrative Support ..... | 142,198              | 7.7                                                  | 131,972                            |
| 4.0.2            | Grants .....                 | 2,000,000            | —                                                    | 2,000,000                          |
|                  | TOTAL VOTE 4 .....           | <u>2,142,198</u>     | <u>0.5</u>                                           | <u>2,131,972</u>                   |

ECONOMIC DEVELOPMENT AND TRADE—Continued

**VOTE 5—SUPPORT FOR ECONOMIC DIVERSIFICATION INITIATIVES**

**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                                  | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                | \$                   | %                                                    | \$                                 |
| 5.1              | TRANSFERABLE AMOUNT                            |                      |                                                      |                                    |
| 5.1.1            | Transferable Amount .....                      | —                    | —                                                    | —                                  |
|                  | Total Sub-program .....                        | —                    | —                                                    | —                                  |
| 5.2              | AGRICULTURE                                    |                      |                                                      |                                    |
| 5.2.1            | Project Funding .....                          | —                    | —                                                    | —                                  |
|                  | Total Sub-program .....                        | —                    | —                                                    | —                                  |
| 5.3              | ECONOMIC DEVELOPMENT AND TRADE                 |                      |                                                      |                                    |
| 5.3.1            | Project Funding .....                          | —                    | —                                                    | —                                  |
|                  | Total Sub-program .....                        | —                    | —                                                    | —                                  |
| 5.4              | FORESTRY, LANDS AND WILDLIFE                   |                      |                                                      |                                    |
| 5.4.1            | Project Funding .....                          | —                    | —                                                    | —                                  |
|                  | Total Sub-program .....                        | —                    | —                                                    | —                                  |
| 5.5              | TECHNOLOGY, RESEARCH AND<br>TELECOMMUNICATIONS |                      |                                                      |                                    |
| 5.5.1            | Project Funding .....                          | —                    | —                                                    | —                                  |
|                  | Total Sub-program .....                        | —                    | —                                                    | —                                  |
| 5.6              | TOURISM                                        |                      |                                                      |                                    |
| 5.6.1            | Project Funding .....                          | —                    | —                                                    | —                                  |
|                  | Total Sub-program .....                        | —                    | —                                                    | —                                  |
| 5.7              | CULTURE AND MULTICULTURALISM                   |                      |                                                      |                                    |
| 5.7.1            | Project Funding .....                          | —                    | —                                                    | —                                  |
|                  | Total Sub-program .....                        | —                    | —                                                    | —                                  |
|                  | <b>TOTAL VOTE 5 .....</b>                      | <b>—</b>             | <b>—</b>                                             | <b>—</b>                           |

**ECONOMIC DEVELOPMENT AND TRADE—Continued**  
**VOTE 6—SMALL BUSINESS INTEREST SHIELDING ASSISTANCE**  
**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                            | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                          | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)               |                      |                                                      |                                    |
| 6.0.1            | Administration .....                     | 629,623              | (33.7)                                               | 949,160                            |
| 6.0.2            | Interest Shielding Grants .....          | 5,000,000            | (80.0)                                               | 25,000,000                         |
|                  | <b>TOTAL VOTE 6 .....</b>                | <b>5,629,623</b>     | <b>(78.3)</b>                                        | <b>25,949,160</b>                  |
|                  | <b>DEPARTMENT<br/>BUDGETARY .....</b>    | <b>37,519,000</b>    | <b>(36.9)</b>                                        | <b>59,500,251</b>                  |
|                  | <b>DEPARTMENT<br/>NON-BUDGETARY ....</b> | <b>6,732,000</b>     | <b>(53.2)</b>                                        | <b>14,388,000</b>                  |
|                  | <b>TOTAL<br/>DEPARTMENT .....</b>        | <b>44,251,000</b>    | <b>(40.1)</b>                                        | <b>73,888,251</b>                  |

**ECONOMIC DEVELOPMENT AND TRADE—Continued**  
**ALBERTA OPPORTUNITY COMPANY**  
**VOTE 7—FINANCIAL ASSISTANCE TO ALBERTA OPPORTUNITY COMPANY**  
**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                       | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                     | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)          |                      |                                                      |                                    |
| 7.0.1            | Operating Grant .....               | 26,450,000           | 140.5                                                | 11,000,000                         |
| 7.0.2            | Venture Capital Financing           |                      |                                                      |                                    |
|                  | Budgetary .....                     | —                    | —                                                    | —                                  |
|                  | Non-Budgetary .....                 | 15,000,000           | (50.0)                                               | 30,000,000                         |
| 7.0.3            | Seed Capital Financing              |                      |                                                      |                                    |
|                  | Budgetary .....                     | —                    | —                                                    | —                                  |
|                  | Non-Budgetary .....                 | 3,000,000            | —                                                    | 3,000,000                          |
|                  | <b>TOTAL VOTE 7</b>                 |                      |                                                      |                                    |
|                  | Budgetary .....                     | 26,450,000           | 140.5                                                | 11,000,000                         |
|                  | Non-Budgetary .....                 | 18,000,000           | (45.5)                                               | 33,000,000                         |
|                  | <b>TOTAL BUDGETARY ....</b>         | <b>63,969,000</b>    | <b>(9.3)</b>                                         | <b>70,500,251</b>                  |
|                  | <b>TOTAL<br/>NON-BUDGETARY ....</b> | <b>24,732,000</b>    | <b>(47.8)</b>                                        | <b>47,388,000</b>                  |
|                  | <b>AMOUNT TO BE VOTED.</b>          | <b>88,701,000</b>    | <b>(24.8)</b>                                        | <b>117,888,251</b>                 |



EDUCATION  
VOTE 1—DEPARTMENTAL SUPPORT SERVICES  
SUMMARY BY ELEMENT

| Reference No. | Element Title                                                          | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|------------------------------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                                        | \$                | %                                        | \$                           |
|               | (No Sub-service Breakdown)                                             |                   |                                          |                              |
| 1.0.1         | Minister's Office.....                                                 | 313,380           | 16.1                                     | 270,015                      |
| 1.0.2         | Deputy Minister's Office.....                                          | 343,150           | 9.1                                      | 314,550                      |
| 1.0.3         | Assistant Deputy Minister — Finance and Administration .               | 216,250           | 11.1                                     | 194,650                      |
| 1.0.4         | Finance and Support Services.....                                      | 2,523,400         | 2.4                                      | 2,463,200                    |
| 1.0.5         | Educational Grants to Individuals,<br>Organizations and Agencies ..... | 378,000           | —                                        | 378,000                      |
| 1.0.6         | School Business Administration Services .....                          | 873,050           | 0.6                                      | 867,900                      |
| 1.0.7         | School Buildings Services .....                                        | 1,168,900         | 4.3                                      | 1,120,600                    |
| 1.0.8         | Human Resource Services.....                                           | 638,200           | 4.0                                      | 613,750                      |
| 1.0.9         | Legislative Services .....                                             | 333,900           | (0.8)                                    | 336,700                      |
| 1.0.10        | Information Services .....                                             | 2,776,150         | (4.6)                                    | 2,909,950                    |
| 1.0.11        | Communications .....                                                   | 342,350           | 9.1                                      | 313,800                      |
| 1.0.12        | Planning Secretariat .....                                             | 1,992,635         | (5.8)                                    | 2,116,350                    |
|               | TOTAL VOTE 1 .....                                                     | 11,899,365        | --                                       | 11,899,465                   |

EDUCATION—Continued

**VOTE 2—FINANCIAL ASSISTANCE TO SCHOOLS**

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                                    | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                                  | \$                   | %                                                    | \$                                 |
| 2.1              | PROVINCIAL CONTRIBUTION TO THE<br>SCHOOL FOUNDATION PROGRAM FUND |                      |                                                      |                                    |
| 2.1.1            | Building and Equipment Support .....                             | 178,000,000          | (0.5)                                                | 178,882,000                        |
| 2.1.2            | Student Instruction and Transportation .....                     | 827,096,000          | 6.5                                                  | 776,599,100                        |
|                  | Total Sub-program .....                                          | 1,005,096,000        | 5.2                                                  | 955,481,100                        |
| 2.2              | SCHOOL BOARD SPECIAL ASSISTANCE                                  |                      |                                                      |                                    |
| 2.2.1            | Equity Grants .....                                              | 78,480,000           | 0.9                                                  | 77,801,500                         |
| 2.2.2            | Special Education Grants .....                                   | 96,716,000           | 5.5                                                  | 91,650,300                         |
| 2.2.3            | Student Program Grants .....                                     | 37,043,000           | 3.9                                                  | 35,661,500                         |
| 2.2.4            | General Education Grants .....                                   | 16,799,000           | 19.6                                                 | 14,049,200                         |
|                  | Total Sub-program .....                                          | 229,038,000          | 4.5                                                  | 219,162,500                        |
| 2.3              | EARLY CHILDHOOD SERVICES                                         |                      |                                                      |                                    |
| 2.3.1            | Pre-school Education Grants .....                                | 77,049,000           | 5.3                                                  | 73,180,000                         |
|                  | Total Sub-program .....                                          | 77,049,000           | 5.3                                                  | 73,180,000                         |
| 2.4              | PRIVATE SCHOOL ASSISTANCE                                        |                      |                                                      |                                    |
| 2.4.1            | Grants to Private Schools .....                                  | 19,781,000           | 8.1                                                  | 18,306,500                         |
|                  | Total Sub-program .....                                          | 19,781,000           | 8.1                                                  | 18,306,500                         |
| 2.5              | PROVINCIAL CONTRIBUTION TO TEACHERS'<br>RETIREMENT FUND          |                      |                                                      |                                    |
| 2.5.1            | Teachers' Retirement Fund Grants .....                           | 73,137,000           | 11.4                                                 | 65,632,800                         |
|                  | Total Sub-program .....                                          | 73,137,000           | 11.4                                                 | 65,632,800                         |
|                  | TOTAL VOTE 2 .....                                               | 1,404,101,000        | 5.4                                                  | 1,331,762,900                      |

EDUCATION—Continued

VOTE 3—STUDENT PROGRAMS, EVALUATION AND PROGRAM DELIVERY

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                                       | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|---------------------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                                     | \$                   | %                                                    | \$                                 |
| 3.1              | STUDENT PROGRAMS AND EVALUATION                                     |                      |                                                      |                                    |
| 3.1.1            | Assistant Deputy Minister — Student Programs and<br>Evaluation..... | 245,900              | 10.5                                                 | 222,600                            |
| 3.1.2            | Student Evaluation and Records .....                                | 7,850,150            | 5.2                                                  | 7,459,900                          |
| 3.1.3            | Curriculum Design .....                                             | 3,198,150            | (4.2)                                                | 3,338,150                          |
| 3.1.4            | Language Services .....                                             | 2,191,800            | (1.9)                                                | 2,234,500                          |
| 3.1.5            | Native Education Project .....                                      | 496,900              | (1.8)                                                | 506,250                            |
| 3.1.6            | Curriculum Support .....                                            | 2,925,100            | (12.2)                                               | 3,331,900                          |
| 3.1.7            | Alberta Correspondence School .....                                 | 7,324,500            | 1.1                                                  | 7,241,450                          |
| 3.1.8            | Distance Education Project .....                                    | 2,985,550            | (9.1)                                                | 3,284,100                          |
|                  | Total Sub-program .....                                             | 27,218,050           | (1.5)                                                | 27,618,850                         |
| 3.2              | PROGRAM DELIVERY                                                    |                      |                                                      |                                    |
| 3.2.1            | Assistant Deputy Minister — Program Delivery .....                  | 260,850              | (17.0)                                               | 314,250                            |
| 3.2.2            | Community and International Education.....                          | 791,350              | 4.3                                                  | 758,900                            |
| 3.2.3            | Alberta Response Centres .....                                      | 6,103,950            | 2.1                                                  | 5,977,000                          |
| 3.2.4            | Grande Prairie Regional Office .....                                | 905,750              | 8.6                                                  | 833,900                            |
| 3.2.5            | Edmonton Regional Office .....                                      | 2,499,950            | 4.5                                                  | 2,392,800                          |
| 3.2.6            | Calgary Regional Office .....                                       | 1,735,550            | 3.3                                                  | 1,680,400                          |
| 3.2.7            | Lethbridge Regional Office .....                                    | 917,050              | 2.8                                                  | 892,150                            |
| 3.2.8            | Red Deer Regional Office .....                                      | 1,110,550            | 4.6                                                  | 1,062,150                          |
| 3.2.9            | Teacher Certification .....                                         | 1,304,100            | 10.3                                                 | 1,182,100                          |
| 3.2.10           | Appeals and Student Attendance Secretariat .....                    | 641,000              | ...                                                  | —                                  |
|                  | Total Sub-program .....                                             | 16,270,100           | 7.8                                                  | 15,093,650                         |
|                  | TOTAL VOTE 3 .....                                                  | 43,488,150           | 1.8                                                  | 42,712,500                         |
|                  | AMOUNT TO BE VOTED.                                                 | 1,459,488,515        | 5.3                                                  | 1,386,374,865                      |



ENERGY

**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                   | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
| 1.1              | <b>CENTRAL SUPPORT SERVICES</b>                 | \$                   | %                                                    | \$                                 |
| 1.1.1            | Minister's Office.....                          | 438,955              | 1.4                                                  | 432,955                            |
| 1.1.2            | Deputy Minister's Office.....                   | 572,293              | 3.1                                                  | 555,293                            |
| 1.1.3            | Energy Communications.....                      | 297,000              | 262.2                                                | 82,000                             |
|                  | Total Sub-service .....                         | 1,308,248            | 22.2                                                 | 1,070,248                          |
| 1.2              | <b>FINANCE AND ADMINISTRATIVE SERVICES</b>      |                      |                                                      |                                    |
| 1.2.1            | Senior Assistant Deputy Minister's Office ..... | 56,772               | 16.4                                                 | 48,772                             |
| 1.2.2            | General Services .....                          | 1,847,501            | 2.5                                                  | 1,801,700                          |
| 1.2.3            | Financial Services .....                        | 1,568,473            | 2.0                                                  | 1,537,672                          |
| 1.2.4            | Human Resources .....                           | 643,775              | 1.9                                                  | 631,776                            |
| 1.2.5            | Automated Information Services.....             | 2,223,794            | 1.5                                                  | 2,190,594                          |
| 1.2.6            | Internal Audit .....                            | 176,713              | 2.3                                                  | 172,713                            |
| 1.2.7            | Legal Services .....                            | 66,038               | 1.9                                                  | 64,838                             |
|                  | Total Sub-service .....                         | 6,583,066            | 2.1                                                  | 6,448,065                          |
|                  | <b>TOTAL VOTE 1 .....</b>                       | <b>7,891,314</b>     | <b>5.0</b>                                           | <b>7,518,313</b>                   |

## ENERGY—Continued

## VOTE 2—MINERALS MANAGEMENT

## SUMMARY BY ELEMENT

| Reference No. | Element Title                                    | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|--------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                  | \$                | %                                        | \$                           |
| 2.1           | MINERAL RESOURCES                                |                   |                                          |                              |
| 2.1.1         | Support Services .....                           | 4,069,148         | 52.6                                     | 2,666,503                    |
| 2.1.2         | Resource Agreements .....                        | 4,219,807         | 3.9                                      | 4,062,452                    |
|               | Total Sub-program .....                          | 8,288,955         | 23.2                                     | 6,728,955                    |
| 2.2           | MINERAL REVENUE                                  |                   |                                          |                              |
| 2.2.1         | Assistant Deputy Minister's Office .....         | 232,139           | (5.5)                                    | 245,692                      |
| 2.2.2         | Royalty/Incentive Assessment Operations .....    | 4,620,971         | 0.5                                      | 4,598,362                    |
| 2.2.3         | Royalty Information Management and Control ..... | 5,412,662         | 12.8                                     | 4,800,352                    |
| 2.2.4         | Revenue Audit .....                              | 2,617,148         | 4.1                                      | 2,515,118                    |
| 2.2.5         | Mineral Revenue System .....                     | 1,083,510         | (32.6)                                   | 1,607,610                    |
|               | Total Sub-program .....                          | 13,966,430        | 1.4                                      | 13,767,134                   |
| 2.3           | MARKETS, SUPPLY AND INDUSTRY ANALYSIS            |                   |                                          |                              |
| 2.3.1         | Administrative Support .....                     | 353,906           | 45.1                                     | 243,940                      |
| 2.3.2         | Forecasting and Industry Analysis .....          | 871,711           | 2.0                                      | 854,711                      |
| 2.3.3         | Markets and Regulatory Policy .....              | 846,870           | 2.2                                      | 828,870                      |
| 2.3.4         | Supply and Royalty Policy .....                  | 734,614           | (16.3)                                   | 877,814                      |
| 2.3.5         | Utilities Policy Development .....               | 377,634           | 2.5                                      | 368,392                      |
|               | Total Sub-program .....                          | 3,184,735         | 0.3                                      | 3,173,727                    |
| 2.4           | TECHNOLOGY, RESEARCH AND ENVIRONMENT             |                   |                                          |                              |
| 2.4.1         | Administrative Support .....                     | 1,149,874         | 7.1                                      | 1,073,735                    |
| 2.4.2         | Energy Conservation .....                        | 1,303,395         | (1.7)                                    | 1,325,395                    |
| 2.4.3         | Coal Research .....                              | 2,784,000         | (34.4)                                   | 4,244,495                    |
| 2.4.4         | Coal for Ontario .....                           | 1,950,000         | (45.7)                                   | 3,587,953                    |
| 2.4.5         | Investment in Smoky River Coal Limited           |                   |                                          |                              |
|               | Budgetary .....                                  | —                 | —                                        | —                            |
|               | Non-Budgetary .....                              | —                 | (100.0)                                  | 4,300,000                    |
| 2.4.6         | Hydrogen Technology Research .....               | 1,700,000         | 325.0                                    | 400,000                      |
| 2.4.7         | Oil Sands Upgrading .....                        | 892,642           | (7.8)                                    | 967,842                      |
| 2.4.8         | Conservation and Renewable Energy .....          | —                 | (100.0)                                  | 539,850                      |
| 2.4.9         | Small Power Research and Development .....       | 160,000           | —                                        | 160,000                      |
|               | Total Sub-program                                |                   |                                          |                              |
|               | Budgetary .....                                  | 9,939,911         | (19.2)                                   | 12,299,270                   |
|               | Non-Budgetary .....                              | —                 | (100.0)                                  | 4,300,000                    |
|               | TOTAL VOTE 2                                     |                   |                                          |                              |
|               | Budgetary .....                                  | 35,380,031        | (1.6)                                    | 35,969,086                   |
|               | Non-Budgetary .....                              | —                 | (100.0)                                  | 4,300,000                    |

ENERGY—Continued

VOTE 3—ASSISTANCE FOR OIL SANDS PROJECTS

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|----------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                              | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)                   |                      |                                                      |                                    |
| 3.0.1            | OSLO Project                                 |                      |                                                      |                                    |
|                  | Budgetary .....                              | 7,700,000            | (38.2)                                               | 12,450,000                         |
|                  | Non-Budgetary .....                          | 1,700,000            | 88.9                                                 | 900,000                            |
| 3.0.2            | Syncrude Oil Sands Plant Expansion Agreement |                      |                                                      |                                    |
|                  | Budgetary .....                              | —                    | —                                                    | —                                  |
|                  | Non-Budgetary .....                          | —                    | —                                                    | —                                  |
|                  | <b>TOTAL VOTE 3</b>                          |                      |                                                      |                                    |
|                  | Budgetary .....                              | 7,700,000            | (38.2)                                               | 12,450,000                         |
|                  | Non-Budgetary .....                          | 1,700,000            | 88.9                                                 | 900,000                            |

## ENERGY—Continued

## VOTE 4—PETROLEUM INCENTIVES ADMINISTRATION

## SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                            | 1990-91<br>Estimates     | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------------------|--------------------------|------------------------------------------------------|------------------------------------|
|                  |                                          | \$                       | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)               |                          |                                                      |                                    |
| 4.0.1            | General Administration .....             | —                        | —                                                    | —                                  |
| 4.0.2            | Communications .....                     | —                        | —                                                    | —                                  |
| 4.0.3            | Personnel .....                          | —                        | —                                                    | —                                  |
| 4.0.4            | Finance and Planning .....               | —                        | —                                                    | —                                  |
| 4.0.5            | Operations .....                         | —                        | —                                                    | —                                  |
| 4.0.6            | Policy and Technical Services .....      | —                        | —                                                    | —                                  |
| 4.0.7            | Audit .....                              | —                        | —                                                    | —                                  |
|                  | <b>TOTAL VOTE 4 .....</b>                | <u>—</u>                 | <u>—</u>                                             | <u>—</u>                           |
|                  | <b>DEPARTMENT<br/>BUDGETARY .....</b>    | <b>50,971,345</b>        | <b>(8.9)</b>                                         | <b>55,937,399</b>                  |
|                  | <b>DEPARTMENT<br/>NON-BUDGETARY ....</b> | <b>1,700,000</b>         | <b>(67.3)</b>                                        | <b>5,200,000</b>                   |
|                  | <b>TOTAL<br/>DEPARTMENT .....</b>        | <u><b>52,671,345</b></u> | <u><b>(13.8)</b></u>                                 | <u><b>61,137,399</b></u>           |

ENERGY—Continued  
ALBERTA OIL SANDS TECHNOLOGY AND RESEARCH AUTHORITY  
**VOTE 5—OIL SANDS RESEARCH ASSISTANCE**  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                                                 | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-------------------------------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                                               | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)                                                    |                      |                                                      |                                    |
| 5.0.1            | Alberta Oil Sands Technology and Research Authority<br>— Administration ..... | 3,709,000            | 7.4                                                  | 3,452,250                          |
| 5.0.2            | Research Grants .....                                                         | 25,394,000           | (13.5)                                               | 29,349,000                         |
|                  | TOTAL VOTE 5 .....                                                            | 29,103,000           | (11.3)                                               | 32,801,250                         |

ENERGY—Continued  
ALBERTA PETROLEUM MARKETING COMMISSION  
**VOTE 6—PETROLEUM MARKETING AND MARKET RESEARCH**  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|----------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                              | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)                   |                      |                                                      |                                    |
| 6.0.1            | Alberta Petroleum Marketing Commission ..... | 7,282,000            | 1.0                                                  | 7,210,000                          |
|                  | TOTAL VOTE 6 .....                           | <u>7,282,000</u>     | <u>1.0</u>                                           | <u>7,210,000</u>                   |

ENERGY—*Continued*  
ALBERTA OIL SANDS EQUITY  
**VOTE 7—OIL SANDS EQUITY MANAGEMENT**  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                  | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|--------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)     |                      |                                                      |                                    |
| 7.0.1            | Alberta Oil Sands Equity ..... | 2,663,700            | 84.3                                                 | 1,445,144                          |
|                  | TOTAL VOTE 7 .....             | <u>2,663,700</u>     | <u>84.3</u>                                          | <u>1,445,144</u>                   |

ENERGY—Continued  
ALBERTA ELECTRIC ENERGY MARKETING AGENCY  
**VOTE 8—ELECTRIC ENERGY MARKETING**  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                    | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|--------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                  | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)                       |                      |                                                      |                                    |
| 8.0.1            | Electric Energy Marketing Administration .....   | 494,332              | 2.7                                                  | 481,462                            |
| 8.0.2            | Grants for Electric Energy Price Shielding ..... | —                    | (100.0)                                              | 3,746,538                          |
|                  | TOTAL VOTE 8 .....                               | <u>494,332</u>       | <u>(88.3)</u>                                        | <u>4,228,000</u>                   |

ENERGY—Continued  
PUBLIC UTILITIES BOARD  
**VOTE 9—PUBLIC UTILITIES REGULATION**  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                              | \$                   | %                                                    | \$                                 |
| 9.0.1            | (No Sub-program Breakdown)   |                      |                                                      |                                    |
|                  | Public Utilities Board ..... | 1,074,000            | (62.8)                                               | 2,890,800                          |
|                  | TOTAL VOTE 9 .....           | <u>1,074,000</u>     | <u>(62.8)</u>                                        | <u>2,890,800</u>                   |
|                  | TOTAL BUDGETARY ....         | 91,588,377           | (12.4)                                               | 104,512,593                        |
|                  | TOTAL<br>NON-BUDGETARY ....  | <u>1,700,000</u>     | <u>(67.3)</u>                                        | <u>5,200,000</u>                   |
|                  | AMOUNT TO BE VOTED.          | <u>93,288,377</u>    | <u>(15.0)</u>                                        | <u>109,712,593</u>                 |



ENVIRONMENT  
VOTE 1—DEPARTMENTAL SUPPORT SERVICES  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                  | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                | \$                   | %                                                    | \$                                 |
|                  | (No Sub-service Breakdown)                     |                      |                                                      |                                    |
| 1.0.1            | Minister's Office.....                         | 272,461              | 12.1                                                 | 243,003                            |
| 1.0.2            | Deputy Minister's Office.....                  | 447,421              | 23.2                                                 | 363,196                            |
| 1.0.3            | Executive Management.....                      | 1,287,370            | 11.7                                                 | 1,152,892                          |
| 1.0.4            | Systems and Computing.....                     | 1,300,930            | 0.6                                                  | 1,293,600                          |
| 1.0.5            | Policy, Planning and Information Services..... | 1,958,440            | 10.4                                                 | 1,774,701                          |
| 1.0.6            | Personnel and Organization Development.....    | 727,953              | 7.6                                                  | 676,706                            |
| 1.0.7            | Finance and Office Services.....               | 2,404,025            | 5.5                                                  | 2,278,880                          |
|                  | <b>TOTAL VOTE 1.....</b>                       | <b>8,398,600</b>     | <b>7.9</b>                                           | <b>7,782,978</b>                   |

ENVIRONMENT—Continued

VOTE 2—ENVIRONMENTAL PROTECTION, ENHANCEMENT AND RESEARCH

SUMMARY BY ELEMENT

| Reference No. | Element Title                                                  | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|----------------------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                                | \$                | %                                        | \$                           |
| 2.1           | LAND CONSERVATION                                              |                   |                                          |                              |
| 2.1.1         | Regulated Surface Operations .....                             | 556,199           | 6.2                                      | 523,634                      |
| 2.1.2         | Reclamation .....                                              | 296,891           | (15.9)                                   | 353,048                      |
| 2.1.3         | Land Conservation and Reclamation Council .....                | 2,628,355         | 16.2                                     | 2,262,530                    |
| 2.1.4         | Development and Reclamation Review .....                       | 310,998           | 8.4                                      | 286,986                      |
| 2.1.5         | Reclamation of Blairmore Coal Slack Piles .....                | —                 | —                                        | —                            |
|               | Total Sub-program .....                                        | 3,792,443         | 10.7                                     | 3,426,198                    |
| 2.2           | ENVIRONMENTAL ASSESSMENT                                       |                   |                                          |                              |
| 2.2.1         | Environmental Standards Research and Development .....         | 691,855           | 6.6                                      | 648,735                      |
| 2.2.2         | Environmental Quality Monitoring .....                         | 2,377,103         | 1.5                                      | 2,341,773                    |
| 2.2.3         | Environmental Impact Assessment Review .....                   | 461,130           | 0.2                                      | 460,320                      |
| 2.2.4         | Land Use .....                                                 | 750,769           | 12.8                                     | 665,470                      |
| 2.2.5         | Community Affairs .....                                        | 500,071           | 8.7                                      | 459,958                      |
|               | Total Sub-program .....                                        | 4,780,928         | 4.5                                      | 4,576,256                    |
| 2.3           | STANDARDS AND APPROVALS                                        |                   |                                          |                              |
| 2.3.1         | Air Quality .....                                              | 1,552,713         | 5.6                                      | 1,470,191                    |
| 2.3.2         | Water Quality .....                                            | 779,638           | 8.4                                      | 719,263                      |
| 2.3.3         | Municipal .....                                                | 1,620,132         | 5.6                                      | 1,534,404                    |
|               | Total Sub-program .....                                        | 3,952,483         | 6.1                                      | 3,723,858                    |
| 2.4           | WASTES AND CHEMICALS                                           |                   |                                          |                              |
| 2.4.1         | Industrial Wastes .....                                        | 2,543,963         | 9.2                                      | 2,330,593                    |
| 2.4.2         | Pesticide Management .....                                     | 1,940,028         | (27.1)                                   | 2,659,544                    |
| 2.4.3         | Recycling .....                                                | 1,410,491         | 1.5                                      | 1,390,209                    |
| 2.4.4         | Soils Protection .....                                         | 1,030,832         | 10.6                                     | 931,699                      |
| 2.4.5         | Groundwater Protection .....                                   | 2,607,912         | 11.4                                     | 2,341,416                    |
| 2.4.6         | Waste Assistance .....                                         | 4,342,186         | (1.0)                                    | 4,387,614                    |
|               | Total Sub-program .....                                        | 13,875,412        | (1.2)                                    | 14,041,075                   |
| 2.5           | POLLUTION CONTROL                                              |                   |                                          |                              |
| 2.5.1         | Investigations .....                                           | 2,593,278         | 17.5                                     | 2,207,686                    |
| 2.5.2         | Environmental Compliance .....                                 | 452,315           | 12.7                                     | 401,219                      |
|               | Total Sub-program .....                                        | 3,045,593         | 16.7                                     | 2,608,905                    |
| 2.6           | ENVIRONMENTAL RESEARCH                                         |                   |                                          |                              |
| 2.6.1         | Administrative Support .....                                   | 1,424,783         | 2.4                                      | 1,391,214                    |
| 2.6.2         | Plant Sciences .....                                           | 2,173,805         | 3.7                                      | 2,096,638                    |
| 2.6.3         | Chemistry .....                                                | 2,822,431         | 4.1                                      | 2,710,267                    |
| 2.6.4         | Animal Sciences .....                                          | 2,241,994         | 5.0                                      | 2,135,604                    |
| 2.6.5         | Environmental Technology .....                                 | 2,143,659         | 8.8                                      | 1,971,079                    |
| 2.6.6         | Acid Deposition and Alberta Environmental Research Trust ..... | 800,000           | —                                        | 800,000                      |
|               | Total Sub-program .....                                        | 11,606,672        | 4.5                                      | 11,104,802                   |
|               | TOTAL VOTE 2 .....                                             | 41,053,531        | 4.0                                      | 39,481,094                   |

ENVIRONMENT—Continued

**VOTE 3—WATER RESOURCES MANAGEMENT**

**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                                          | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|--------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                        | \$                   | %                                                    | \$                                 |
| 3.1              | <b>SURFACE WATER DEVELOPMENT AND<br/>OPERATIONS</b>    |                      |                                                      |                                    |
| 3.1.1            | Equipment, Supplies and Services .....                 | 1,875,192            | 4.6                                                  | 1,793,034                          |
| 3.1.2            | Construction .....                                     | 5,367,558            | 2.1                                                  | 5,259,597                          |
| 3.1.3            | Design .....                                           | 2,280,939            | 5.1                                                  | 2,170,692                          |
| 3.1.4            | Geotechnical .....                                     | 1,977,821            | 6.3                                                  | 1,860,549                          |
| 3.1.5            | Irrigation Headworks .....                             | 4,677,529            | 96.2                                                 | 2,384,350                          |
| 3.1.6            | Project Management .....                               | 3,502,414            | 0.7                                                  | 3,477,405                          |
|                  | Total Sub-program .....                                | 19,681,453           | 16.1                                                 | 16,945,627                         |
| 3.2              | <b>WATER RESOURCES ADMINISTRATION</b>                  |                      |                                                      |                                    |
| 3.2.1            | Director's Office .....                                | 100,608              | 6.8                                                  | 94,193                             |
| 3.2.2            | Administrative Support .....                           | 444,322              | 7.7                                                  | 412,671                            |
| 3.2.3            | Regional Services .....                                | 2,614,920            | 3.8                                                  | 2,518,595                          |
| 3.2.4            | Cost Sharing Program for Water Management Projects ... | 4,045,000            | (25.7)                                               | 5,445,000                          |
| 3.2.5            | Water Rights Licensing .....                           | 1,944,352            | 3.6                                                  | 1,876,297                          |
| 3.2.6            | Dam Safety .....                                       | 707,412              | 5.0                                                  | 673,575                            |
|                  | Total Sub-program .....                                | 9,856,614            | (10.6)                                               | 11,020,331                         |
| 3.3              | <b>WATER RESOURCES PLANNING AND<br/>COORDINATION</b>   |                      |                                                      |                                    |
| 3.3.1            | Administrative Support .....                           | 436,380              | 1.5                                                  | 430,104                            |
| 3.3.2            | Northern River Basins .....                            | 1,329,828            | 17.0                                                 | 1,136,428                          |
| 3.3.3            | Southern River Basins .....                            | 1,276,354            | 4.7                                                  | 1,219,495                          |
| 3.3.4            | Planning Services .....                                | 1,227,682            | 6.1                                                  | 1,157,614                          |
|                  | Total Sub-program .....                                | 4,270,244            | 8.3                                                  | 3,943,641                          |
| 3.4              | <b>DATA COLLECTION AND INVENTORY</b>                   |                      |                                                      |                                    |
| 3.4.1            | Administrative Support .....                           | 244,644              | 9.3                                                  | 223,807                            |
| 3.4.2            | Hydrology .....                                        | 1,003,292            | 6.5                                                  | 942,222                            |
| 3.4.3            | Surveys .....                                          | 5,555,297            | (1.0)                                                | 5,611,227                          |
| 3.4.4            | River Engineering .....                                | 661,616              | (2.9)                                                | 681,681                            |
| 3.4.5            | River Forecast Centre .....                            | 683,333              | 13.0                                                 | 604,515                            |
| 3.4.6            | Groundwater Development .....                          | 1,698,376            | (73.9)                                               | 6,496,877                          |
|                  | Total Sub-program .....                                | 9,846,558            | (32.4)                                               | 14,560,329                         |
|                  | <b>TOTAL VOTE 3 .....</b>                              | <b>43,654,869</b>    | <b>(6.1)</b>                                         | <b>46,469,928</b>                  |

ENVIRONMENT—*Continued*  
ALBERTA SPECIAL WASTE MANAGEMENT CORPORATION  
**VOTE 4—SPECIAL WASTE MANAGEMENT ASSISTANCE**  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                          | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|--------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                        | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)                             |                      |                                                      |                                    |
| 4.0.1            | Alberta Special Waste Management Corporation . . . . . | 37,100,000           | 48.0                                                 | 25,065,000                         |
|                  | TOTAL VOTE 4 . . . . .                                 | <u>37,100,000</u>    | <u>48.0</u>                                          | <u>25,065,000</u>                  |

ENVIRONMENT—*Continued*  
 ENVIRONMENT COUNCIL OF ALBERTA  
**VOTE 5—OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION**  
 SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                        | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|--------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                      | \$                   | %                                                    | \$                                 |
| 5.0.1            | (No Sub-program Breakdown)           |                      |                                                      |                                    |
|                  | Environment Council of Alberta ..... | 1,242,711            | 43.8                                                 | 864,413                            |
|                  | TOTAL VOTE 5 .....                   | <u>1,242,711</u>     | <u>43.8</u>                                          | <u>864,413</u>                     |
|                  | AMOUNT TO BE VOTED.                  | <u>131,449,711</u>   | <u>9.8</u>                                           | <u>119,663,413</u>                 |



EXECUTIVE COUNCIL  
**VOTE 1—EXECUTIVE COUNCIL ADMINISTRATION**  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                           | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-----------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                         | \$                   | %                                                    | \$                                 |
|                  | (No Sub-service Breakdown)              |                      |                                                      |                                    |
| 1.0.1            | Office of the Premier .....             | 754,116              | 20.5                                                 | 625,778                            |
| 1.0.2            | General Administration .....            | 2,307,385            | 6.4                                                  | 2,168,927                          |
| 1.0.3            | Office of the Lieutenant Governor ..... | 172,929              | 1.0                                                  | 171,301                            |
| 1.0.4            | Project Management .....                | 436,963              | (23.9)                                               | 574,455                            |
| 1.0.5            | Protocol .....                          | 569,852              | (8.4)                                                | 621,987                            |
| 1.0.6            | Minister of Special Projects .....      | —                    | —                                                    | —                                  |
|                  | <b>TOTAL VOTE 1 .....</b>               | <b>4,241,245</b>     | <b>1.9</b>                                           | <b>4,162,448</b>                   |

EXECUTIVE COUNCIL—*Continued*

**VOTE 2—NORTHERN DEVELOPMENT**

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                       | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-----------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                     | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)                          |                      |                                                      |                                    |
| 2.0.1            | Northern Development Branch .....                   | 1,277,963            | 0.8                                                  | 1,268,124                          |
| 2.0.2            | Canada/Alberta Northern Development Agreement ..... | 7,275,037            | 1.0                                                  | 7,205,876                          |
|                  | <b>TOTAL VOTE 2 .....</b>                           | <b>8,553,000</b>     | <b>0.9</b>                                           | <b>8,474,000</b>                   |

EXECUTIVE COUNCIL—*Continued*  
ENERGY RESOURCES CONSERVATION BOARD  
**VOTE 3—ENERGY RESOURCES CONSERVATION**  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                             | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                           | \$                   | %                                                    | \$                                 |
| 3.0.1            | (No Sub-program Breakdown)                |                      |                                                      |                                    |
|                  | Energy Resources Conservation Board ..... | 19,658,000           | 5.4                                                  | 18,658,000                         |
|                  | TOTAL VOTE 3 .....                        | <u>19,658,000</u>    | <u>5.4</u>                                           | <u>18,658,000</u>                  |

## EXECUTIVE COUNCIL—Continued

## VOTE 4—COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES

## SUMMARY BY ELEMENT

| Reference No. | Element Title                            | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                          | \$                | %                                        | \$                           |
| 4.1           | WOMEN'S SECRETARIAT                      |                   |                                          |                              |
| 4.1.1         | Women's Secretariat .....                | 1,070,596         | 37.9                                     | 776,195                      |
|               | Total Sub-program .....                  | 1,070,596         | 37.9                                     | 776,195                      |
| 4.2           | ADVISORY COUNCIL ON WOMEN'S ISSUES       |                   |                                          |                              |
| 4.2.1         | Advisory Council on Women's Issues ..... | 287,604           | 1.8                                      | 282,470                      |
|               | Total Sub-program .....                  | 287,604           | 1.8                                      | 282,470                      |
|               | TOTAL VOTE 4 .....                       | 1,358,200         | 28.3                                     | 1,058,665                    |

EXECUTIVE COUNCIL—*Continued*  
 WATER RESOURCES COMMISSION  
**VOTE 5—WATER RESOURCES ADVISORY SERVICES (I.D.S.S.)**  
 SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                    | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|----------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                  | \$                   | %                                                    | \$                                 |
| 5.0.1            | (No Sub-service Breakdown)       |                      |                                                      |                                    |
|                  | Water Resources Commission ..... | 680,000              | 0.9                                                  | 674,000                            |
|                  | TOTAL VOTE 5 .....               | <u>680,000</u>       | <u>0.9</u>                                           | <u>674,000</u>                     |

EXECUTIVE COUNCIL—Continued  
ALBERTA PUBLIC SAFETY SERVICES  
**VOTE 6—DISASTER SERVICES AND DANGEROUS GOODS CONTROL**  
SUMMARY BY ELEMENT

| Reference No. | Element Title                  | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|--------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                | \$                | %                                        | \$                           |
| 6.1           | PROGRAM SUPPORT                |                   |                                          |                              |
| 6.1.1         | Executive .....                | 1,360,564         | 23.6                                     | 1,100,532                    |
| 6.1.2         | Finance .....                  | 227,731           | 56.8                                     | 145,254                      |
| 6.1.3         | Administration .....           | 324,627           | 31.5                                     | 246,881                      |
| 6.1.4         | Training .....                 | 581,455           | 12.2                                     | 518,200                      |
| 6.1.5         | Personnel Services .....       | 107,479           | (1.5)                                    | 109,144                      |
|               | Total Sub-program .....        | 2,601,856         | 22.7                                     | 2,120,011                    |
| 6.2           | DISASTER SERVICES              |                   |                                          |                              |
| 6.2.1         | Plans and Operations .....     | 219,742           | 8.1                                      | 203,357                      |
| 6.2.2         | Health Services .....          | 264,939           | 7.5                                      | 246,544                      |
| 6.2.3         | Field Services .....           | 1,463,252         | 80.2                                     | 812,020                      |
| 6.2.4         | Disaster Social Services ..... | 129,636           | 34.8                                     | 96,183                       |
|               | Total Sub-program .....        | 2,077,569         | 53.0                                     | 1,358,104                    |
| 6.3           | DANGEROUS GOODS CONTROL        |                   |                                          |                              |
| 6.3.1         | Inspection Services .....      | 483,747           | 10.1                                     | 439,512                      |
| 6.3.2         | Operations Support .....       | 566,747           | 12.8                                     | 502,640                      |
|               | Total Sub-program .....        | 1,050,494         | 11.5                                     | 942,152                      |
| 6.4           | DISASTER ASSISTANCE            |                   |                                          |                              |
| 6.4.1         | Response and Assistance .....  | 1,096,081         | - -                                      | 179,733                      |
|               | Total Sub-program .....        | 1,096,081         | - -                                      | 179,733                      |
|               | TOTAL VOTE 6 .....             | 6,826,000         | 48.4                                     | 4,600,000                    |

EXECUTIVE COUNCIL—*Continued*  
PUBLIC SERVICE EMPLOYEE RELATIONS BOARD  
**VOTE 7—PUBLIC SERVICE EMPLOYEE RELATIONS**  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                           | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-----------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                         | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)              |                      |                                                      |                                    |
| 7.0.1            | Public Service Employee Relations ..... | 422,000              | 2.0                                                  | 413,800                            |
|                  | TOTAL VOTE 7 .....                      | <u>422,000</u>       | <u>2.0</u>                                           | <u>413,800</u>                     |

EXECUTIVE COUNCIL—*Continued*  
PROFESSIONS AND OCCUPATIONS BUREAU  
**VOTE 8—DEVELOPMENT OF POLICY AND LEGISLATION FOR  
PROFESSIONS AND OCCUPATIONS**  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                     | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-----------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                   | \$                   | %                                                    | \$                                 |
| 8.0.1            | (No Sub-program Breakdown)        |                      |                                                      |                                    |
|                  | Professions and Occupations ..... | 1,123,700            | 7.8                                                  | 1,041,990                          |
|                  | TOTAL VOTE 8 .....                | <u>1,123,700</u>     | <u>7.8</u>                                           | <u>1,041,990</u>                   |

EXECUTIVE COUNCIL—Continued  
PUBLIC AFFAIRS BUREAU  
**VOTE 9—PUBLIC AFFAIRS (I.D.S.S.)**  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                           | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-----------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                         | \$                   | %                                                    | \$                                 |
|                  | (No Sub-service Breakdown)              |                      |                                                      |                                    |
| 9.0.1            | Administrative Services .....           | 1,303,650            | 15.3                                                 | 1,130,870                          |
| 9.0.2            | International Awareness .....           | —                    | (100.0)                                              | 820,000                            |
| 9.0.3            | Public Communications Groups .....      | 4,354,546            | 9.8                                                  | 3,965,042                          |
| 9.0.4            | Visiting Journalists and Missions ..... | 151,364              | (52.7)                                               | 319,737                            |
| 9.0.5            | Advertising .....                       | 375,457              | 2.9                                                  | 364,976                            |
| 9.0.6            | R.I.T.E. System .....                   | 2,283,125            | 4.6                                                  | 2,182,971                          |
| 9.0.7            | Visitor Services .....                  | 371,283              | 6.3                                                  | 349,121                            |
| 9.0.8            | Print Services .....                    | 512,757              | 8.7                                                  | 471,678                            |
| 9.0.9            | Graphic Design Services .....           | 342,567              | 8.5                                                  | 315,839                            |
| 9.0.10           | Publication Services .....              | 1,293,167            | 14.7                                                 | 1,127,450                          |
| 9.0.11           | Audio Visual and Exhibit Services ..... | 1,172,501            | 9.9                                                  | 1,066,573                          |
|                  | <b>TOTAL VOTE 9 .....</b>               | <b>12,160,417</b>    | <b>0.4</b>                                           | <b>12,114,257</b>                  |

EXECUTIVE COUNCIL—*Continued*

**VOTE 10—PREMIER'S COUNCIL IN SUPPORT OF ALBERTA FAMILIES**

**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                                              | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                            | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)                                 |                      |                                                      |                                    |
| 10.0.1           | Premier's Council in Support of Alberta Families . . . . . | 238,000              | 0.8                                                  | 236,100                            |
|                  | TOTAL VOTE 10 . . . . .                                    | <u>238,000</u>       | <u>0.8</u>                                           | <u>236,100</u>                     |

## EXECUTIVE COUNCIL—Continued

**VOTE 11—PREMIER'S COUNCIL ON THE STATUS OF PERSONS WITH DISABILITIES**  
**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                                                         | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-----------------------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                                       | \$                   | %                                                    | \$                                 |
| 11.0.1           | (No Sub-program Breakdown)                                            |                      |                                                      |                                    |
|                  | Premier's Council on the Status of Persons<br>with Disabilities ..... | 727,000              | 1.4                                                  | 717,200                            |
|                  | TOTAL VOTE 11 .....                                                   | <u>727,000</u>       | <u>1.4</u>                                           | <u>717,200</u>                     |

## EXECUTIVE COUNCIL—Continued

## VOTE 12—OCCUPATIONAL HEALTH AND SAFETY SERVICES

## SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                        | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                      | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)                           |                      |                                                      |                                    |
| 12.0.1           | Minister's Office .....                              | 255,337              | (0.4)                                                | 256,463                            |
| 12.0.2           | Occupational Health and Safety Council .....         | 120,000              | —                                                    | 120,000                            |
| 12.0.3           | Executive Services .....                             | 384,214              | (3.4)                                                | 397,886                            |
| 12.0.4           | Personnel, Finance and Administration .....          | 724,748              | 4.8                                                  | 691,555                            |
| 12.0.5           | Planning, Research and Information Services .....    | 1,619,545            | 2.2                                                  | 1,585,267                          |
| 12.0.6           | Professional and Technical Support to Industry ..... | 2,496,871            | 1.2                                                  | 2,466,692                          |
| 12.0.7           | Health and Safety Audit .....                        | 242,310              | 1.7                                                  | 238,273                            |
| 12.0.8           | Regional Inspection and Consultation .....           | 6,291,249            | 2.4                                                  | 6,143,810                          |
|                  | <b>TOTAL VOTE 12 .....</b>                           | <b>12,134,274</b>    | <b>2.0</b>                                           | <b>11,899,946</b>                  |

EXECUTIVE COUNCIL—*Continued*  
 WORKERS' COMPENSATION BOARD  
**VOTE 13—WORKERS' COMPENSATION**  
 SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                           | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|---------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  | (No Sub-program Breakdown)                              | \$                   | %                                                    | \$                                 |
| 13.0.1           | Legislated Increases for Pre-1974 W.C.B. Pensions ..... | 13,800,000           | —                                                    | 13,800,000                         |
|                  | TOTAL VOTE 13 .....                                     | <u>13,800,000</u>    | <u>—</u>                                             | <u>13,800,000</u>                  |

EXECUTIVE COUNCIL—*Continued*  
 METIS SETTLEMENTS TRANSITION COMMISSION  
**VOTE 14—ALBERTA-METIS SETTLEMENTS ACCORD**  
 SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                 | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-----------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                               | \$                   | \$                                                   | \$                                 |
|                  | (No Sub-program Breakdown)                    |                      |                                                      |                                    |
| 14.0.1           | Metis Settlements Transition Commission ..... | 4,295,590            | ...                                                  | —                                  |
| 14.0.2           | Operations and Maintenance Assistance .....   | 25,000,000           | ...                                                  | —                                  |
| 14.0.3           | Future Development Assistance .....           | 5,000,000            | ...                                                  | —                                  |
|                  | <b>TOTAL VOTE 14 .....</b>                    | <b>34,295,590</b>    | <b>...</b>                                           | <b>—</b>                           |

## EXECUTIVE COUNCIL—Continued

## VOTE 15—PREMIER'S COMMISSION ON FUTURE HEALTH CARE FOR ALBERTANS

## SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                     | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-----------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                   | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)        |                      |                                                      |                                    |
| 15.0.1           | Premier's Health Commission ..... | —                    | (100.0)                                              | 1,905,000                          |
|                  | TOTAL VOTE 15 .....               | —                    | (100.0)                                              | 1,905,000                          |



FAMILY AND SOCIAL SERVICES  
VOTE 1—DEPARTMENTAL SUPPORT SERVICES  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                                    | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                                  | \$                   | %                                                    | \$                                 |
|                  | (No Sub-service Breakdown)                                       |                      |                                                      |                                    |
| 1.0.1            | Minister's Office .....                                          | 471,801              | 7.0                                                  | 441,096                            |
| 1.0.2            | Associate Minister's Office .....                                | 264,317              | 5.7                                                  | 250,000                            |
| 1.0.3            | Appeal and Advisory Secretariat .....                            | 171,241              | 4.9                                                  | 163,247                            |
| 1.0.4            | Deputy Minister's Office .....                                   | 452,975              | 0.9                                                  | 448,786                            |
| 1.0.5            | Assistant Deputy Minister: Regional Operations .....             | 403,413              | 1.6                                                  | 397,053                            |
| 1.0.6            | Assistant Deputy Minister: Program Policy Development ..         | 885,587              | 1.3                                                  | 873,870                            |
| 1.0.7            | Assistant Deputy Minister: Resource Management<br>Services ..... | 213,930              | (6.4)                                                | 228,647                            |
| 1.0.8            | Financial Services .....                                         | 2,270,996            | (5.1)                                                | 2,392,206                          |
| 1.0.9            | Administration Services .....                                    | 3,461,148            | -                                                    | 3,462,869                          |
| 1.0.10           | Public Communications .....                                      | 565,990              | 21.0                                                 | 467,933                            |
| 1.0.11           | Personnel Services .....                                         | 4,850,100            | 3.4                                                  | 4,692,352                          |
| 1.0.12           | Information Resource Services .....                              | 5,182,851            | (18.4)                                               | 6,351,012                          |
| 1.0.13           | Management Audit .....                                           | 498,387              | (15.3)                                               | 588,288                            |
| 1.0.14           | Regional Operations .....                                        | 13,473,691           | (7.3)                                                | 14,532,904                         |
|                  | TOTAL VOTE 1 .....                                               | 33,166,427           | (6.0)                                                | 35,290,263                         |

FAMILY AND SOCIAL SERVICES—Continued

**VOTE 2—INCOME SUPPORT TO INDIVIDUALS AND FAMILIES**

**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                                             | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-----------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                           | \$                   | %                                                    | \$                                 |
| 2.1              | <b>SOCIAL ALLOWANCE</b>                                   |                      |                                                      |                                    |
| 2.1.1            | Program Support .....                                     | 51,000,040           | 12.2                                                 | 45,448,361                         |
| 2.1.2            | Financial Assistance for Aged .....                       | 28,245,500           | 8.9                                                  | 25,930,500                         |
| 2.1.3            | Financial Assistance for Single Parent Families .....     | 279,365,000          | 1.8                                                  | 274,468,000                        |
| 2.1.4            | Financial Assistance for Physically Handicapped .....     | 92,929,300           | 10.5                                                 | 84,098,300                         |
| 2.1.5            | Financial Assistance for Mentally Handicapped .....       | 20,866,200           | 22.0                                                 | 17,106,200                         |
| 2.1.6            | Financial Assistance for Employables .....                | 198,161,000          | (5.9)                                                | 210,684,000                        |
| 2.1.7            | Guardian Social Allowance .....                           | 6,326,000            | —                                                    | 6,326,000                          |
| 2.1.8            | Financial Assistance for Transients .....                 | 1,040,000            | —                                                    | 1,040,000                          |
|                  | Total Sub-program .....                                   | 677,933,040          | 1.9                                                  | 665,101,361                        |
| 2.2              | <b>INCOME BENEFITS</b>                                    |                      |                                                      |                                    |
| 2.2.1            | Program Support .....                                     | 2,412,787            | 25.9                                                 | 1,917,132                          |
| 2.2.2            | Alberta Assured Income Plan for Senior Citizens .....     | 55,920,000           | (7.3)                                                | 60,300,000                         |
| 2.2.3            | Alberta Assured Income for the Severely Handicapped ..... | 153,082,000          | 10.8                                                 | 138,161,000                        |
| 2.2.4            | Widows' Allowance .....                                   | 9,570,000            | (7.1)                                                | 10,299,000                         |
|                  | Total Sub-program .....                                   | 220,984,787          | 4.9                                                  | 210,677,132                        |
|                  | <b>TOTAL VOTE 2 .....</b>                                 | <b>898,917,827</b>   | <b>2.6</b>                                           | <b>875,778,493</b>                 |

**FAMILY AND SOCIAL SERVICES—Continued**

**VOTE 3—SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES**

**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                                          | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|--------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                        | \$                   | %                                                    | \$                                 |
| 3.1              | <b>CHILD WELFARE SERVICES</b>                          |                      |                                                      |                                    |
| 3.1.1            | Program Administration.....                            | 27,629,856           | 2.9                                                  | 26,856,911                         |
| 3.1.2            | Intake and Investigations.....                         | 10,120,858           | (3.2)                                                | 10,452,349                         |
| 3.1.3            | In-Home Family Support.....                            | 16,258,587           | 21.4                                                 | 13,392,122                         |
| 3.1.4            | Adoptions.....                                         | 3,301,454            | 4.7                                                  | 3,152,137                          |
| 3.1.5            | Foster Care.....                                       | 24,793,731           | 8.3                                                  | 22,884,804                         |
| 3.1.6            | Children's Advocate.....                               | 1,466,479            | 11.9                                                 | 1,310,113                          |
| 3.1.7            | Group Homes.....                                       | 25,600,311           | 2.0                                                  | 25,108,227                         |
| 3.1.8            | Institutions.....                                      | 28,809,512           | 3.8                                                  | 27,742,569                         |
|                  | Total Sub-program.....                                 | 137,980,788          | 5.4                                                  | 130,899,232                        |
| 3.2              | <b>FAMILY SUPPORT SERVICES</b>                         |                      |                                                      |                                    |
| 3.2.1            | Program Administration.....                            | 1,860,529            | 10.2                                                 | 1,688,481                          |
| 3.2.2            | Day Care Programs.....                                 | 80,227,393           | 7.1                                                  | 74,903,618                         |
| 3.2.3            | Family and Community Support Services.....             | 32,282,580           | 2.5                                                  | 31,482,580                         |
| 3.2.4            | Shelters for Homeless Adults.....                      | 4,557,441            | 12.4                                                 | 4,056,157                          |
| 3.2.5            | Family Relations.....                                  | 4,047,424            | 48.5                                                 | 2,726,154                          |
| 3.2.6            | Prevention of Family Violence.....                     | 6,308,351            | 8.1                                                  | 5,835,709                          |
| 3.2.7            | Senior Citizens' Secretariat and Advisory Council..... | 766,581              | 11.7                                                 | 686,433                            |
|                  | Total Sub-program.....                                 | 130,050,299          | 7.1                                                  | 121,379,132                        |
| 3.3              | <b>SERVICES TO PERSONS WITH DISABILITIES</b>           |                      |                                                      |                                    |
| 3.3.1            | Program Administration.....                            | 3,580,952            | (12.1)                                               | 4,073,042                          |
| 3.3.2            | Handicapped Children Services.....                     | 10,477,042           | 13.3                                                 | 9,245,909                          |
| 3.3.3            | Office of the Public Guardian.....                     | 2,434,141            | (6.3)                                                | 2,597,089                          |
| 3.3.4            | Community Based Individual Services.....               | 70,757,283           | 1.5                                                  | 69,681,188                         |
| 3.3.5            | Institutional Services.....                            | 77,624,002           | 2.9                                                  | 75,461,333                         |
|                  | Total Sub-program.....                                 | 164,873,420          | 2.4                                                  | 161,058,561                        |
|                  | <b>TOTAL VOTE 3.....</b>                               | <b>432,904,507</b>   | <b>4.7</b>                                           | <b>413,336,925</b>                 |
|                  | <b>AMOUNT TO BE VOTED.</b>                             | <b>1,364,988,761</b> | <b>3.1</b>                                           | <b>1,324,405,681</b>               |



FEDERAL AND INTERGOVERNMENTAL AFFAIRS  
**VOTE 1—INTERGOVERNMENTAL COORDINATION AND RESEARCH (I.D.S.S.)**  
SUMMARY BY ELEMENT

| Reference No. | Element Title                   | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|---------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                 | \$                | %                                        | \$                           |
|               | (No Sub-service Breakdown)      |                   |                                          |                              |
| 1.0.1         | Minister's Office .....         | 398,000           | 11.2                                     | 358,000                      |
| 1.0.2         | Administrative Support .....    | 933,000           | (5.6)                                    | 988,000                      |
| 1.0.3         | Intergovernmental Affairs ..... | 2,646,000         | 11.7                                     | 2,368,000                    |
| 1.0.4         | Alberta Offices .....           | 5,446,500         | 12.9                                     | 4,823,000                    |
| 1.0.5         | Conferences and Missions .....  | 494,000           | (9.4)                                    | 545,000                      |
| 1.0.6         | Translation Bureau .....        | 232,500           | 2.9                                      | 226,000                      |
|               | <b>TOTAL VOTE 1 .....</b>       | <b>10,150,000</b> | <b>9.0</b>                               | <b>9,308,000</b>             |
|               | <b>AMOUNT TO BE VOTED.</b>      | <b>10,150,000</b> | <b>9.0</b>                               | <b>9,308,000</b>             |



FORESTRY, LANDS AND WILDLIFE  
**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**  
SUMMARY BY ELEMENT

| Reference No. | Element Title                                   | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|-------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                 | \$                | %                                        | \$                           |
| 1.1           | <b>CENTRAL SUPPORT SERVICES</b>                 |                   |                                          |                              |
| 1.1.1         | Minister's Office .....                         | 251,882           | 1.6                                      | 247,882                      |
| 1.1.2         | Deputy Minister's Office .....                  | 367,622           | 2.5                                      | 358,622                      |
| 1.1.3         | Policy Secretariat .....                        | 905,952           | 2.3                                      | 885,952                      |
| 1.1.4         | Communications .....                            | 225,082           | 79.9                                     | 125,082                      |
|               | Total Sub-service .....                         | 1,750,538         | 8.2                                      | 1,617,538                    |
| 1.2           | <b>FINANCE AND ADMINISTRATIVE SERVICES</b>      |                   |                                          |                              |
| 1.2.1         | Senior Assistant Deputy Minister's Office ..... | 85,211            | 16.4                                     | 73,211                       |
| 1.2.2         | General Services .....                          | 2,771,245         | 2.5                                      | 2,702,546                    |
| 1.2.3         | Financial Services .....                        | 2,352,753         | 2.0                                      | 2,306,554                    |
| 1.2.4         | Human Resources .....                           | 965,669           | 1.9                                      | 947,668                      |
| 1.2.5         | Automated Information Services .....            | 3,335,695         | 1.5                                      | 3,285,895                    |
| 1.2.6         | Internal Audit .....                            | 265,022           | 2.3                                      | 259,022                      |
| 1.2.7         | Legal Services .....                            | 99,111            | 1.8                                      | 97,311                       |
|               | Total Sub-service .....                         | 9,874,706         | 2.1                                      | 9,672,207                    |
|               | <b>TOTAL VOTE 1 .....</b>                       | <b>11,625,244</b> | <b>3.0</b>                               | <b>11,289,745</b>            |

## FORESTRY, LANDS AND WILDLIFE—Continued

## VOTE 2—FISH AND WILDLIFE CONSERVATION

## SUMMARY BY ELEMENT

| Reference No. | Element Title                            | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                          | \$                | %                                        | \$                           |
| 2.1           | PROGRAM SUPPORT                          |                   |                                          |                              |
| 2.1.1         | Administrative Support.....              | 373,435           | 13.4                                     | 329,256                      |
| 2.1.2         | Regional Administrative Services .....   | 3,006,845         | 5.8                                      | 2,842,334                    |
| 2.1.3         | Research Grants .....                    | 310,260           | —                                        | 310,260                      |
| 2.1.4         | Extension Services .....                 | 1,487,482         | (0.7)                                    | 1,498,024                    |
| 2.1.5         | Corporate Services .....                 | 2,338,375         | 1.7                                      | 2,299,769                    |
| 2.1.6         | Special Investigations .....             | 167,200           | 18.8                                     | 140,722                      |
| 2.1.7         | Policy and Regulations Development ..... | 258,791           | —                                        | 258,791                      |
| 2.1.8         | Provincial Operational Support .....     | 1,004,941         | 20.2                                     | 836,205                      |
|               | Total Sub-program.....                   | 8,947,329         | 5.1                                      | 8,515,361                    |
| 2.2           | WILDLIFE MANAGEMENT                      |                   |                                          |                              |
| 2.2.1         | Administrative Support.....              | 475,210           | (16.7)                                   | 570,502                      |
| 2.2.2         | Regional Wildlife Services .....         | 1,122,458         | 6.2                                      | 1,056,774                    |
| 2.2.3         | Wildlife Management Planning .....       | 445,159           | 53.1                                     | 290,825                      |
| 2.2.4         | Commercial Wildlife Management .....     | 187,985           | 12.7                                     | 166,780                      |
| 2.2.5         | Brooks Wildlife Hatchery.....            | 450,550           | (3.6)                                    | 467,248                      |
| 2.2.6         | Wildlife Status .....                    | 476,285           | 4.5                                      | 455,658                      |
| 2.2.7         | Crop Damage Prevention .....             | 264,353           | 5.7                                      | 250,000                      |
|               | Total Sub-program.....                   | 3,422,000         | 5.0                                      | 3,257,787                    |
| 2.3           | FISHERIES MANAGEMENT                     |                   |                                          |                              |
| 2.3.1         | Administrative Support.....              | 342,808           | 0.6                                      | 340,808                      |
| 2.3.2         | Regional Fisheries Services .....        | 1,329,301         | 6.3                                      | 1,250,446                    |
| 2.3.3         | Biological Services .....                | 300,958           | 9.2                                      | 275,638                      |
| 2.3.4         | Sport Fisheries Management .....         | 127,109           | (32.8)                                   | 189,155                      |
| 2.3.5         | Commercial Fisheries Management.....     | 326,819           | 38.2                                     | 236,510                      |
| 2.3.6         | Fish Culture .....                       | 1,289,227         | (3.9)                                    | 1,341,665                    |
|               | Total Sub-program.....                   | 3,716,222         | 2.3                                      | 3,634,222                    |
| 2.4           | ENFORCEMENT SERVICES                     |                   |                                          |                              |
| 2.4.1         | Administrative Support.....              | 464,645           | (4.4)                                    | 486,209                      |
| 2.4.2         | Regional Enforcement Services .....      | 6,242,201         | 6.4                                      | 5,867,510                    |
| 2.4.3         | Policy and Standards .....               | 99,386            | —                                        | 99,386                       |
| 2.4.4         | Enforcement Program Development.....     | 78,123            | —                                        | 78,123                       |
|               | Total Sub-program.....                   | 6,884,355         | 5.4                                      | 6,531,228                    |

Continued...

FORESTRY, LANDS AND WILDLIFE—Continued

VOTE 2—FISH AND WILDLIFE CONSERVATION

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                           | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-----------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                         | \$                   | %                                                    | \$                                 |
| 2.5              | HABITAT MANAGEMENT                      |                      |                                                      |                                    |
| 2.5.1            | Administrative Support.....             | 154,755              | 0.3                                                  | 154,280                            |
| 2.5.2            | Regional Habitat Services.....          | 1,567,751            | 9.0                                                  | 1,438,005                          |
| 2.5.3            | Interdepartmental Land Use Studies..... | 66,355               | 2.9                                                  | 64,476                             |
| 2.5.4            | Habitat Assessment.....                 | 190,713              | 27.9                                                 | 149,136                            |
| 2.5.5            | Habitat Development.....                | 151,863              | 8.1                                                  | 140,448                            |
|                  | Total Sub-program.....                  | 2,131,437            | 9.5                                                  | 1,946,345                          |
|                  | TOTAL VOTE 2.....                       | 25,101,343           | 5.1                                                  | 23,884,943                         |

## FORESTRY, LANDS AND WILDLIFE—Continued

## VOTE 3—FOREST RESOURCES MANAGEMENT

## SUMMARY BY ELEMENT

| Reference No. | Element Title                                   | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|-------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                 | \$                | %                                        | \$                           |
| 3.1           | PROGRAM SUPPORT                                 |                   |                                          |                              |
| 3.1.1         | Regional Service Delivery .....                 | 21,233,741        | 3.9                                      | 20,430,914                   |
| 3.1.2         | Budget and Purchasing .....                     | 616,446           | 52.5                                     | 404,147                      |
| 3.1.3         | Facility Operation and Maintenance .....        | 2,277,641         | 6.5                                      | 2,137,662                    |
| 3.1.4         | Mechanical/Warehouse Services .....             | 3,752,374         | 6.4                                      | 3,527,966                    |
| 3.1.5         | Forestry Social Development .....               | 557,053           | 8.8                                      | 511,903                      |
| 3.1.6         | Extension Services .....                        | 334,138           | (17.1)                                   | 402,878                      |
| 3.1.7         | Facility Capital Construction .....             | 55,000            | ...                                      | —                            |
| 3.1.8         | Forest Technology School .....                  | 1,575,316         | 6.3                                      | 1,482,283                    |
|               | Total Sub-program .....                         | 30,401,709        | 5.2                                      | 28,897,753                   |
| 3.2           | FOREST LAND USE                                 |                   |                                          |                              |
| 3.2.1         | Administrative Support .....                    | 455,348           | 6.0                                      | 429,476                      |
| 3.2.2         | Watershed Management .....                      | 103,639           | 11.5                                     | 92,972                       |
| 3.2.3         | Operations .....                                | 668,559           | 13.7                                     | 588,193                      |
| 3.2.4         | Recreation Area Operation and Maintenance ..... | 2,398,029         | 1.0                                      | 2,375,206                    |
| 3.2.5         | Integrated Resource Planning .....              | 132,666           | 65.3                                     | 80,237                       |
| 3.2.6         | Range Management .....                          | 439,107           | 1.5                                      | 432,605                      |
| 3.2.7         | Recreation Area Capital Construction .....      | —                 | —                                        | —                            |
|               | Total Sub-program .....                         | 4,197,348         | 5.0                                      | 3,998,689                    |
| 3.3           | REFORESTATION AND RECLAMATION                   |                   |                                          |                              |
| 3.3.1         | Administrative Support .....                    | 274,616           | 21.2                                     | 226,669                      |
| 3.3.2         | Quota Reforestation .....                       | 2,511,421         | (0.7)                                    | 2,528,260                    |
| 3.3.3         | Reforestation .....                             | 2,577,422         | 7.5                                      | 2,398,017                    |
| 3.3.4         | Genetics and Tree Improvement .....             | 288,927           | 17.6                                     | 245,642                      |
| 3.3.5         | Pine Ridge Forest Nursery .....                 | 2,255,830         | (3.1)                                    | 2,326,998                    |
| 3.3.6         | Reclamation .....                               | —                 | (100.0)                                  | 144,427                      |
| 3.3.7         | Afforestation .....                             | —                 | —                                        | —                            |
| 3.3.8         | Canada/Alberta Forest Resource Agreement .....  | —                 | —                                        | —                            |
| 3.3.9         | Silviculture Planning and Operations .....      | 10,469,547        | - -                                      | 10,465,000                   |
|               | Total Sub-program .....                         | 18,377,763        | 0.2                                      | 18,335,013                   |

Continued...

FORESTRY, LANDS AND WILDLIFE—Continued

**VOTE 3—FOREST RESOURCES MANAGEMENT**

**SUMMARY BY ELEMENT**

| Reference No. | Element Title                                  | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                | \$                | %                                        | \$                           |
| 3.4           | <b>TIMBER MANAGEMENT</b>                       |                   |                                          |                              |
| 3.4.1         | Administrative Support .....                   | 561,169           | 12.1                                     | 500,404                      |
| 3.4.2         | Forest Measurement .....                       | 563,697           | 9.4                                      | 515,433                      |
| 3.4.3         | Forest Management Planning .....               | 1,305,253         | (19.8)                                   | 1,628,173                    |
| 3.4.4         | Statistics .....                               | 491,580           | 45.0                                     | 338,995                      |
| 3.4.5         | Woods Operations .....                         | 294,779           | 43.4                                     | 205,509                      |
| 3.4.6         | Forest Revenue .....                           | 1,028,522         | 17.4                                     | 876,045                      |
|               | Total Sub-program .....                        | 4,245,000         | 4.4                                      | 4,064,559                    |
| 3.5           | <b>FOREST PROTECTION</b>                       |                   |                                          |                              |
| 3.5.1         | Administrative Support .....                   | 460,698           | 12.0                                     | 411,499                      |
| 3.5.2         | Meteorology .....                              | 327,867           | (3.3)                                    | 339,051                      |
| 3.5.3         | Telecommunications .....                       | 2,587,642         | (41.6)                                   | 4,429,371                    |
| 3.5.4         | Fire Prevention .....                          | 648,943           | 9.2                                      | 594,519                      |
| 3.5.5         | Fire Detection .....                           | 2,254,082         | 18.2                                     | 1,907,680                    |
| 3.5.6         | Fire Presuppression .....                      | 4,768,568         | (7.8)                                    | 5,169,954                    |
| 3.5.7         | Aircraft Operations .....                      | 6,658,765         | 3.5                                      | 6,435,164                    |
| 3.5.8         | Fire Problem Analysis .....                    | 119,067           | 38.2                                     | 86,143                       |
| 3.5.9         | Insect Disease Control .....                   | 74,176            | 51.4                                     | 48,990                       |
|               | Total Sub-program .....                        | 17,899,808        | (7.8)                                    | 19,422,371                   |
| 3.6           | <b>FIRE SUPPRESSION</b>                        |                   |                                          |                              |
| 3.6.1         | Fire Operations .....                          | 13,168,522        | 0.7                                      | 13,082,522                   |
|               | Total Sub-program .....                        | 13,168,522        | 0.7                                      | 13,082,522                   |
| 3.7           | <b>FOREST RESEARCH</b>                         |                   |                                          |                              |
| 3.7.1         | Administrative Support .....                   | 664,658           | 27.1                                     | 523,102                      |
| 3.7.2         | Forest Management Research .....               | 183,687           | (8.0)                                    | 199,586                      |
|               | Total Sub-program .....                        | 848,345           | 17.4                                     | 722,688                      |
| 3.8           | <b>FOREST INDUSTRY DEVELOPMENT</b>             |                   |                                          |                              |
| 3.8.1         | Administrative Support .....                   | 1,035,000         | (13.7)                                   | 1,199,376                    |
| 3.8.2         | Trade Promotions .....                         | 550,000           | 10.0                                     | 500,000                      |
| 3.8.3         | Development and Commercialization .....        | 356,000           | (68.0)                                   | 1,113,000                    |
| 3.8.4         | Forest Products Development .....              | 1,559,000         | 11.3                                     | 1,400,632                    |
| 3.8.5         | Canada/Alberta Forest Resource Agreement ..... | —                 | —                                        | —                            |
| 3.8.6         | Industry Safety and Training .....             | —                 | (100.0)                                  | 300,000                      |
|               | Total Sub-program .....                        | 3,500,000         | (22.4)                                   | 4,513,008                    |
|               | <b>TOTAL VOTE 3 .....</b>                      | <b>92,638,495</b> | <b>(0.4)</b>                             | <b>93,036,603</b>            |

FORESTRY, LANDS AND WILDLIFE—Continued

**VOTE 4—PUBLIC LANDS MANAGEMENT AND LAND INFORMATION SERVICES**

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                         | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|---------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                       | \$                   | %                                                    | \$                                 |
| 4.1              | PUBLIC LANDS MANAGEMENT               |                      |                                                      |                                    |
| 4.1.1            | Administrative Support.....           | 5,888,423            | 4.7                                                  | 5,626,680                          |
| 4.1.2            | Land Dispositions .....               | 3,933,322            | 7.1                                                  | 3,671,014                          |
| 4.1.3            | Land Management .....                 | 8,147,028            | (12.0)                                               | 9,260,237                          |
| 4.1.4            | Resource Planning .....               | 1,449,283            | 10.1                                                 | 1,316,225                          |
|                  | Total Sub-program .....               | 19,418,056           | (2.3)                                                | 19,874,156                         |
| 4.2              | LAND INFORMATION SERVICES             |                      |                                                      |                                    |
| 4.2.1            | Administrative Support.....           | 3,250,331            | 4.4                                                  | 3,114,772                          |
| 4.2.2            | Surveying and Mapping .....           | 6,318,058            | (2.8)                                                | 6,501,462                          |
| 4.2.3            | Resource Information .....            | 6,225,424            | (0.9)                                                | 6,282,099                          |
| 4.2.4            | Land Survey Management .....          | 694,972              | 4.0                                                  | 668,058                            |
| 4.2.5            | Land Related Information Systems..... | 5,758,971            | ...                                                  | 605,965                            |
|                  | Total Sub-program .....               | 22,247,756           | 29.6                                                 | 17,172,356                         |
|                  | TOTAL VOTE 4 .....                    | 41,665,812           | 12.5                                                 | 37,046,512                         |
|                  | AMOUNT TO BE VOTED.                   | 171,030,894          | 3.5                                                  | 165,257,803                        |

# HEALTH

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

### SUMMARY BY ELEMENT

| Reference No. | Element Title                                                 | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|---------------------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                               | \$                | %                                        | \$                           |
|               | (No Sub-service Breakdown)                                    |                   |                                          |                              |
| 1.0.1         | Minister's Office.....                                        | 362,761           | 5.8                                      | 342,901                      |
| 1.0.2         | Deputy Minister's Office.....                                 | 333,831           | 4.9                                      | 318,231                      |
| 1.0.3         | Policy Development and Management Services.....               | 5,413,362         | 9.8                                      | 4,930,999                    |
| 1.0.4         | Human Resources.....                                          | 2,396,664         | 4.2                                      | 2,299,617                    |
| 1.0.5         | Information Technology Division.....                          | 5,511,756         | 3.7                                      | 5,315,283                    |
| 1.0.6         | Finance and Administration.....                               | 6,417,884         | 5.0                                      | 6,111,946                    |
| 1.0.7         | Communications.....                                           | 1,627,328         | 3.2                                      | 1,576,769                    |
| 1.0.8         | Mental Health Patient Advocate's Office.....                  | 358,518           | 6.6                                      | 336,362                      |
| 1.0.9         | Alberta Family Life and Drug Abuse Foundation — Planning..... | 250,000           | —                                        | 250,000                      |
|               | TOTAL VOTE 1.....                                             | <u>22,672,104</u> | <u>5.5</u>                               | <u>21,482,108</u>            |

## HEALTH—Continued

## VOTE 2—HEALTH CARE INSURANCE

## SUMMARY BY ELEMENT

| Reference No. | Element Title                                             | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|-----------------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                           | \$                | %                                        | \$                           |
| 2.1           | ADMINISTRATIVE SUPPORT                                    |                   |                                          |                              |
| 2.1.1         | General Administration .....                              | 475,668           | 0.6                                      | 472,873                      |
| 2.1.2         | Claims .....                                              | 4,793,313         | 7.3                                      | 4,469,013                    |
| 2.1.3         | Registration .....                                        | 10,024,310        | 8.2                                      | 9,262,374                    |
| 2.1.4         | Information Technology Division .....                     | 8,741,843         | 2.0                                      | 8,572,831                    |
| 2.1.5         | Finance and Administration .....                          | 3,072,000         | —                                        | 3,072,000                    |
| 2.1.6         | Professional Services .....                               | 776,211           | 2.1                                      | 759,931                      |
|               | Total Sub-program .....                                   | 27,883,345        | 4.8                                      | 26,609,022                   |
| 2.2           | PROVINCIAL CONTRIBUTION TO THE HEALTH CARE INSURANCE FUND |                   |                                          |                              |
| 2.2.1         | Basic Health Services .....                               | 374,022,000       | 10.1                                     | 339,814,000                  |
| 2.2.2         | Extended Health Benefits .....                            | 42,261,000        | 5.4                                      | 40,088,000                   |
| 2.2.3         | Blue Cross Non-Group Benefits .....                       | 117,660,000       | 1.5                                      | 115,896,000                  |
| 2.2.4         | Out-of-Province Hospital Costs .....                      | 31,504,000        | 4.9                                      | 30,020,000                   |
|               | Total Sub-program .....                                   | 565,447,000       | 7.5                                      | 525,818,000                  |
|               | TOTAL VOTE 2 .....                                        | 593,330,345       | 7.4                                      | 552,427,022                  |

## HEALTH—Continued

## VOTE 3—FINANCIAL ASSISTANCE FOR ACTIVE CARE

## SUMMARY BY ELEMENT

| Reference No. | Element Title                                                 | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|---------------------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                               | \$                | %                                        | \$                           |
| 3.1           | PROGRAM SUPPORT                                               |                   |                                          |                              |
| 3.1.1         | General Administration .....                                  | 288,611           | 23.3                                     | 234,081                      |
| 3.1.2         | Institutional Operations Branch .....                         | 1,922,700         | 4.5                                      | 1,840,567                    |
| 3.1.3         | Provincial Programs and Capital Planning .....                | 1,654,103         | (6.1)                                    | 1,761,408                    |
| 3.1.4         | System Development .....                                      | 637,000           | —                                        | 637,000                      |
| 3.1.5         | Research Grants .....                                         | 102,120           | —                                        | 102,120                      |
| 3.1.6         | Human Tissue and Blood Service .....                          | 16,331,280        | 11.0                                     | 14,706,280                   |
| 3.1.7         | Medical Education Service Component .....                     | 32,571,711        | 3.0                                      | 31,623,021                   |
| 3.1.8         | Air Ambulance .....                                           | 6,583,845         | 3.3                                      | 6,376,259                    |
| 3.1.9         | Specific Programs .....                                       | 41,695,175        | 17.7                                     | 35,428,325                   |
| 3.1.10        | Operational Commissioning .....                               | 8,829,743         | 40.4                                     | 6,288,743                    |
| 3.1.11        | Other Program Support .....                                   | 1,662,011         | 0.3                                      | 1,657,181                    |
|               | Total Sub-program .....                                       | 112,278,299       | 11.5                                     | 100,654,985                  |
| 3.2           | MAJOR URBAN MEDICAL AND REFERRAL CENTRES                      |                   |                                          |                              |
| 3.2.1         | Operating Support .....                                       | 913,220,543       | 6.2                                      | 859,539,445                  |
|               | Total Sub-program .....                                       | 913,220,543       | 6.2                                      | 859,539,445                  |
| 3.3           | OTHER REFERRAL CENTRES                                        |                   |                                          |                              |
| 3.3.1         | Operating Support .....                                       | 192,777,407       | 4.6                                      | 184,313,098                  |
|               | Total Sub-program .....                                       | 192,777,407       | 4.6                                      | 184,313,098                  |
| 3.4           | SPECIALIZED ACTIVE CARE                                       |                   |                                          |                              |
| 3.4.1         | Operating Support .....                                       | 222,074,982       | 7.0                                      | 207,494,869                  |
|               | Total Sub-program .....                                       | 222,074,982       | 7.0                                      | 207,494,869                  |
| 3.5           | COMMUNITY-BASED HOSPITAL FACILITIES (OVER 40 BEDS)            |                   |                                          |                              |
| 3.5.1         | Operating Support .....                                       | 201,522,269       | 3.8                                      | 194,103,489                  |
|               | Total Sub-program .....                                       | 201,522,269       | 3.8                                      | 194,103,489                  |
| 3.6           | RURAL COMMUNITY-BASED HOSPITAL FACILITIES (40 BEDS AND UNDER) |                   |                                          |                              |
| 3.6.1         | Operating Support .....                                       | 133,516,749       | 2.7                                      | 130,056,817                  |
|               | Total Sub-program .....                                       | 133,516,749       | 2.7                                      | 130,056,817                  |
| 3.7           | EQUIPMENT SUPPORT                                             |                   |                                          |                              |
| 3.7.1         | Equipment Grants .....                                        | 27,142,575        | 3.0                                      | 26,352,015                   |
|               | Total Sub-program .....                                       | 27,142,575        | 3.0                                      | 26,352,015                   |
|               | TOTAL VOTE 3 .....                                            | 1,802,532,824     | 5.9                                      | 1,702,514,718                |

## HEALTH—Continued

## VOTE 4—FINANCIAL ASSISTANCE FOR LONG-TERM CARE

## SUMMARY BY ELEMENT

| Reference No. | Element Title                  | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|--------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                | \$                | %                                        | \$                           |
| 4.1           | PROGRAM SUPPORT                |                   |                                          |                              |
| 4.1.1         | General Administration .....   | 1,337,233         | 2.7                                      | 1,302,611                    |
| 4.1.2         | Specific Programs .....        | 23,696,861        | 40.7                                     | 16,841,448                   |
| 4.1.3         | Operational Commissioning..... | 563,045           | (84.1)                                   | 3,538,553                    |
| 4.1.4         | Other Program Support .....    | 298,000           | —                                        | 298,000                      |
|               | Total Sub-program.....         | 25,895,139        | 17.8                                     | 21,980,612                   |
| 4.2           | AUXILIARY HOSPITALS            |                   |                                          |                              |
| 4.2.1         | Operating Support .....        | 227,885,580       | 3.9                                      | 219,412,150                  |
|               | Total Sub-program.....         | 227,885,580       | 3.9                                      | 219,412,150                  |
| 4.3           | DISTRICT NURSING HOMES         |                   |                                          |                              |
| 4.3.1         | Operating Support .....        | 58,444,372        | 11.1                                     | 52,623,761                   |
|               | Total Sub-program.....         | 58,444,372        | 11.1                                     | 52,623,761                   |
| 4.4           | PRIVATE NURSING HOMES          |                   |                                          |                              |
| 4.4.1         | Operating Support .....        | 73,265,239        | 6.9                                      | 68,560,514                   |
|               | Total Sub-program.....         | 73,265,239        | 6.9                                      | 68,560,514                   |
| 4.5           | VOLUNTARY NURSING HOMES        |                   |                                          |                              |
| 4.5.1         | Operating Support .....        | 30,320,192        | 3.9                                      | 29,175,298                   |
|               | Total Sub-program.....         | 30,320,192        | 3.9                                      | 29,175,298                   |
| 4.6           | EQUIPMENT SUPPORT              |                   |                                          |                              |
| 4.6.1         | Equipment Grants .....         | 1,039,610         | 3.0                                      | 1,009,331                    |
|               | Total Sub-program.....         | 1,039,610         | 3.0                                      | 1,009,331                    |
|               | TOTAL VOTE 4.....              | 416,850,132       | 6.1                                      | 392,761,666                  |

## HEALTH—Continued

## VOTE 5—COMMUNITY HEALTH SERVICES

## SUMMARY BY ELEMENT

| Reference No. | Element Title                                    | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|--------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                  | \$                | %                                        | \$                           |
| 5.1           | PROGRAM SUPPORT                                  |                   |                                          |                              |
| 5.1.1         | Advisory and Appeal Secretariat .....            | 209,681           | (1.4)                                    | 212,693                      |
| 5.1.2         | General Administration .....                     | 810,270           | 15.9                                     | 698,932                      |
|               | Total Sub-program .....                          | 1,019,951         | 11.9                                     | 911,625                      |
| 5.2           | VITAL STATISTICS                                 |                   |                                          |                              |
| 5.2.1         | Alberta Vital Statistics .....                   | 1,565,836         | 1.8                                      | 1,537,701                    |
|               | Total Sub-program .....                          | 1,565,836         | 1.8                                      | 1,537,701                    |
| 5.3           | PREVENTION OF COMMUNICABLE DISEASE               |                   |                                          |                              |
| 5.3.1         | Program Administration .....                     | 415,900           | 7.2                                      | 388,076                      |
| 5.3.2         | Purchase of Vaccines and Sera .....              | 4,244,891         | -                                        | 4,244,966                    |
| 5.3.3         | Prevention of Sexually Transmitted Disease ..... | 2,367,703         | 6.8                                      | 2,217,156                    |
| 5.3.4         | Prevention of Tuberculosis .....                 | 1,635,562         | 2.0                                      | 1,604,043                    |
| 5.3.5         | AIDS Education and Prevention .....              | 2,893,424         | (8.5)                                    | 3,161,522                    |
|               | Total Sub-program .....                          | 11,557,480        | (0.5)                                    | 11,615,763                   |
| 5.4           | PROVINCIAL LABORATORIES OF PUBLIC HEALTH         |                   |                                          |                              |
| 5.4.1         | Laboratory for Northern Alberta .....            | 6,250,000         | 3.0                                      | 6,067,248                    |
| 5.4.2         | Laboratory for Southern Alberta .....            | 3,392,248         | (5.1)                                    | 3,575,000                    |
|               | Total Sub-program .....                          | 9,642,248         | —                                        | 9,642,248                    |
| 5.5           | INDEPENDENT LIVING BENEFITS                      |                   |                                          |                              |
| 5.5.1         | Program Administration .....                     | 2,173,865         | 3.4                                      | 2,101,993                    |
| 5.5.2         | Alberta Aids to Daily Living Grants .....        | 13,934,000        | 9.5                                      | 12,722,000                   |
| 5.5.3         | Extended Health Benefits Grants .....            | 29,788,000        | 2.7                                      | 29,000,000                   |
|               | Total Sub-program .....                          | 45,895,865        | 4.7                                      | 43,823,993                   |
| 5.6           | HEALTH UNIT AND COMMUNITY AGENCY SERVICES        |                   |                                          |                              |
| 5.6.1         | Home Care Services .....                         | 51,028,866        | 8.2                                      | 47,173,266                   |
| 5.6.2         | Environmental Health Services .....              | 7,151,471         | 3.2                                      | 6,930,172                    |
| 5.6.3         | Dental Health Services .....                     | 8,850,646         | 1.5                                      | 8,720,457                    |
| 5.6.4         | Speech and Audiology Services .....              | 12,042,040        | 7.0                                      | 11,257,071                   |
| 5.6.5         | Family Health Services .....                     | 64,615,609        | 2.9                                      | 62,789,284                   |
|               | Total Sub-program .....                          | 143,688,632       | 5.0                                      | 136,870,250                  |
|               | TOTAL VOTE 5 .....                               | 213,370,012       | 4.4                                      | 204,401,580                  |

## HEALTH—Continued

## VOTE 6—MENTAL HEALTH SERVICES

## SUMMARY BY ELEMENT

| Reference No. | Element Title                         | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|---------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                       | \$                | %                                        | \$                           |
| 6.1           | PROGRAM SUPPORT                       |                   |                                          |                              |
| 6.1.1         | Advisory and Appeal Secretariat ..... | 859,105           | (0.2)                                    | 860,513                      |
| 6.1.2         | General Administration .....          | 1,577,839         | 13.7                                     | 1,387,728                    |
| 6.1.3         | Mental Health Review Panels .....     | 727,567           | (2.2)                                    | 743,638                      |
|               | Total Sub-program .....               | 3,164,511         | 5.8                                      | 2,991,879                    |
| 6.2           | COMMUNITY MENTAL HEALTH SERVICES      |                   |                                          |                              |
| 6.2.1         | Program Administration .....          | 387,511           | 61.7                                     | 239,675                      |
| 6.2.2         | Suicide Prevention .....              | 1,034,345         | 5.1                                      | 984,118                      |
| 6.2.3         | Mental Health Services Clinics .....  | 20,806,735        | 12.1                                     | 18,568,989                   |
| 6.2.4         | Approved Homes Program .....          | 896,999           | (20.3)                                   | 1,126,073                    |
| 6.2.5         | Funding of Community Agencies .....   | 6,097,734         | 7.6                                      | 5,668,660                    |
|               | Total Sub-program .....               | 29,223,324        | 9.9                                      | 26,587,515                   |
| 6.3           | EXTENDED COMMUNITY CARE PROGRAMS      |                   |                                          |                              |
| 6.3.1         | Raymond Home .....                    | 1,502,370         | 3.5                                      | 1,451,765                    |
| 6.3.2         | Rosehaven Care Centre .....           | 7,921,499         | (3.2)                                    | 8,182,361                    |
| 6.3.3         | Claresholm Care Centre .....          | 7,468,377         | 2.0                                      | 7,320,671                    |
|               | Total Sub-program .....               | 16,892,246        | (0.4)                                    | 16,954,797                   |
|               | TOTAL VOTE 6 .....                    | 49,280,081        | 5.9                                      | 46,534,191                   |
|               | DEPARTMENT ESTIMATES .....            | 3,098,035,498     | 6.1                                      | 2,920,121,285                |

**HEALTH—Continued**  
**ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION**  
**VOTE 7—ALCOHOL AND DRUG ABUSE —**  
**TREATMENT, PREVENTION AND EDUCATION**  
**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                                      | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|----------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                    | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)                         |                      |                                                      |                                    |
| 7.0.1            | Administration .....                               | 2,683,247            | 2.4                                                  | 2,620,965                          |
| 7.0.2            | Provincial Prevention and Education Services ..... | 4,632,840            | (22.2)                                               | 5,956,905                          |
| 7.0.3            | Field Services .....                               | 11,501,606           | 31.4                                                 | 8,752,500                          |
| 7.0.4            | Institutions .....                                 | 6,020,672            | 2.5                                                  | 5,874,995                          |
| 7.0.5            | Funded Agencies .....                              | 7,503,099            | 2.0                                                  | 7,356,099                          |
|                  | <b>TOTAL VOTE 7 .....</b>                          | <b>32,341,464</b>    | <b>5.8</b>                                           | <b>30,561,464</b>                  |
|                  | <b>AMOUNT TO BE VOTED.</b>                         | <b>3,130,376,962</b> | <b>6.1</b>                                           | <b>2,950,682,749</b>               |



**LABOUR**

**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**

**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                   | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|---------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                 | \$                   | %                                                    | \$                                 |
|                  | (No Sub-service Breakdown)      |                      |                                                      |                                    |
| 1.0.1            | Minister's Office.....          | 265,825              | 19.5                                                 | 222,500                            |
| 1.0.2            | Executive Management.....       | 573,466              | 6.0                                                  | 540,911                            |
| 1.0.3            | Human Resources Services.....   | 318,753              | 15.1                                                 | 276,920                            |
| 1.0.4            | Finance and Administration..... | 1,359,499            | 6.5                                                  | 1,275,991                          |
| 1.0.5            | Systems.....                    | 906,521              | (8.9)                                                | 994,714                            |
| 1.0.6            | Communications.....             | 109,881              | 3.9                                                  | 105,781                            |
| 1.0.7            | Planning and Research.....      | 636,138              | 6.0                                                  | 600,302                            |
| 1.0.8            | Information Services.....       | 441,864              | 6.6                                                  | 414,496                            |
|                  | <b>TOTAL VOTE 1.....</b>        | <b>4,611,947</b>     | <b>4.1</b>                                           | <b>4,431,615</b>                   |

LABOUR—Continued

**VOTE 2—LABOUR RELATIONS**

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                    | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|----------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                  | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)       |                      |                                                      |                                    |
| 2.0.1            | Divisional Support .....         | 173,738              | 12.0                                                 | 155,152                            |
| 2.0.2            | Pension Plan Services .....      | 393,020              | 8.7                                                  | 361,576                            |
| 2.0.3            | Mediation Services .....         | 1,059,904            | (2.5)                                                | 1,087,401                          |
| 2.0.4            | Employment Standards .....       | 4,489,114            | 5.1                                                  | 4,270,036                          |
| 2.0.5            | Employee/Employer Services ..... | 245,310              | (25.3)                                               | 328,206                            |
|                  | TOTAL VOTE 2 .....               | <u>6,361,086</u>     | <u>2.6</u>                                           | <u>6,202,371</u>                   |

LABOUR—Continued

VOTE 3—GENERAL SAFETY SERVICES

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title               | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-----------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                             | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)  |                      |                                                      |                                    |
| 3.0.1            | Divisional Support .....    | 550,065              | 98.4                                                 | 277,300                            |
| 3.0.2            | Boilers .....               | 3,865,151            | 3.2                                                  | 3,745,446                          |
| 3.0.3            | Building Standards .....    | 1,682,730            | 2.8                                                  | 1,636,368                          |
| 3.0.4            | Electrical Protection ..... | 2,928,162            | 3.3                                                  | 2,833,548                          |
| 3.0.5            | Elevators .....             | 768,383              | 2.7                                                  | 747,834                            |
| 3.0.6            | Fire Prevention .....       | 3,130,509            | 22.5                                                 | 2,554,652                          |
| 3.0.7            | Plumbing and Gas .....      | 2,962,554            | 3.1                                                  | 2,873,262                          |
|                  | TOTAL VOTE 3 .....          | <u>15,887,554</u>    | <u>8.3</u>                                           | <u>14,668,410</u>                  |

LABOUR—Continued  
LABOUR RELATIONS BOARD  
**VOTE 4—LABOUR RELATIONS ADJUDICATION AND REGULATION**  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                              | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)   |                      |                                                      |                                    |
| 4.0.1            | Labour Relations Board ..... | 1,624,124            | 3.3                                                  | 1,572,990                          |
|                  | TOTAL VOTE 4 .....           | <u>1,624,124</u>     | <u>3.3</u>                                           | <u>1,572,990</u>                   |

LABOUR—Continued  
HUMAN RIGHTS COMMISSION  
**VOTE 5—INDIVIDUAL'S RIGHTS PROTECTION**  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                 | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                               | \$                   | %                                                    | \$                                 |
| 5.0.1            | (No Sub-program Breakdown)    |                      |                                                      |                                    |
|                  | Human Rights Commission ..... | 1,307,093            | 12.2                                                 | 1,164,834                          |
|                  | TOTAL VOTE 5 .....            | <u>1,307,093</u>     | <u>12.2</u>                                          | <u>1,164,834</u>                   |
|                  | DEPARTMENT<br>ESTIMATES ..... | <u>29,791,804</u>    | <u>6.2</u>                                           | <u>28,040,220</u>                  |

**LABOUR—Continued**  
**PERSONNEL ADMINISTRATION OFFICE**  
**VOTE 6—PERSONNEL ADMINISTRATION (I.D.S.S.)**  
**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                                   | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                 | \$                   | %                                                    | \$                                 |
|                  | (No Sub-service Breakdown)                      |                      |                                                      |                                    |
| 6.0.1            | Public Service Commissioner's Office.....       | 272,106              | (19.7)                                               | 339,038                            |
| 6.0.2            | Employee Relations.....                         | 2,431,920            | 2.1                                                  | 2,382,432                          |
| 6.0.3            | Management Programs.....                        | 949,866              | 43.7                                                 | 660,793                            |
| 6.0.4            | Staff Development and Occupational Health ..... | 2,306,294            | 6.3                                                  | 2,170,197                          |
| 6.0.5            | Classification and Staffing .....               | 2,060,856            | 2.8                                                  | 2,005,013                          |
| 6.0.6            | Recruitment/Career Advertising .....            | 468,044              | 1.0                                                  | 463,410                            |
| 6.0.7            | Systems and Planning Support.....               | 1,600,853            | 1.8                                                  | 1,572,985                          |
| 6.0.8            | Personnel Management Improvement Services ..... | 308,887              | 2.2                                                  | 302,200                            |
|                  | <b>TOTAL VOTE 6.....</b>                        | <b>10,398,826</b>    | <b>5.1</b>                                           | <b>9,896,068</b>                   |
|                  | <b>AMOUNT TO BE VOTED.</b>                      | <b>40,190,630</b>    | <b>5.9</b>                                           | <b>37,936,288</b>                  |

**MUNICIPAL AFFAIRS**  
**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**  
**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                            | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                          | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)               |                      |                                                      |                                    |
| 1.0.1            | Minister's Office.....                   | 267,198              | (0.4)                                                | 268,274                            |
| 1.0.2            | Deputy Minister's Office.....            | 493,904              | 4.1                                                  | 474,462                            |
| 1.0.3            | Finance and Administrative Services..... | 8,817,460            | (2.5)                                                | 9,040,383                          |
|                  | <b>TOTAL VOTE 1.....</b>                 | <b>9,578,562</b>     | <b>(2.1)</b>                                         | <b>9,783,119</b>                   |

## MUNICIPAL AFFAIRS—Continued

## VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

## SUMMARY BY ELEMENT

| Reference No. | Element Title                                             | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|-----------------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                           | \$                | %                                        | \$                           |
| 2.1           | ALBERTA PARTNERSHIP TRANSFER PROGRAM                      |                   |                                          |                              |
| 2.1.1         | Municipal Assistance Grants .....                         | 107,622,471       | 3.0                                      | 104,536,380                  |
|               | Total Sub-program .....                                   | 107,622,471       | 3.0                                      | 104,536,380                  |
| 2.2           | MUNICIPAL DEBENTURE INTEREST REBATE PROGRAM               |                   |                                          |                              |
| 2.2.1         | Interest Rebates .....                                    | 48,300,000        | (7.4)                                    | 52,150,000                   |
|               | Total Sub-program .....                                   | 48,300,000        | (7.4)                                    | 52,150,000                   |
| 2.3           | ALBERTA MUNICIPAL PARTNERSHIP IN LOCAL EMPLOYMENT PROGRAM |                   |                                          |                              |
| 2.3.1         | Grants to Municipalities .....                            | 61,143,634        | (9.9)                                    | 67,850,000                   |
|               | Total Sub-program .....                                   | 61,143,634        | (9.9)                                    | 67,850,000                   |
| 2.4           | SENIOR CITIZEN ACCOMMODATION MUNICIPAL TAX GRANT          |                   |                                          |                              |
| 2.4.1         | Grants to Municipalities .....                            | 1,000,000         | —                                        | 1,000,000                    |
|               | Total Sub-program .....                                   | 1,000,000         | —                                        | 1,000,000                    |
| 2.5           | TRANSITIONAL FINANCIAL ASSISTANCE                         |                   |                                          |                              |
| 2.5.1         | M.D. of Brazeau Transitional Grant .....                  | —                 | —                                        | —                            |
| 2.5.2         | Town of Banff Transitional Grant .....                    | 2,500,000         | ...                                      | —                            |
|               | Total Sub-program .....                                   | 2,500,000         | ...                                      | —                            |
|               | TOTAL VOTE 2 .....                                        | 220,566,105       | (2.2)                                    | 225,536,380                  |

## MUNICIPAL AFFAIRS—Continued

## VOTE 3—ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS

## SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                      | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                    | \$                   | %                                                    | \$                                 |
| 3.1              | PROGRAM SUPPORT                    |                      |                                                      |                                    |
| 3.1.1            | Grants Administration Branch.....  | 655,977              | 5.5                                                  | 621,813                            |
|                  | Total Sub-program.....             | 655,977              | 5.5                                                  | 621,813                            |
| 3.2              | SENIOR CITIZEN RENTERS ASSISTANCE  |                      |                                                      |                                    |
| 3.2.1            | Rebates to Senior Citizens.....    | 51,460,000           | 1.6                                                  | 50,656,000                         |
|                  | Total Sub-program.....             | 51,460,000           | 1.6                                                  | 50,656,000                         |
| 3.3              | PROPERTY OWNER TAX REBATE          |                      |                                                      |                                    |
| 3.3.1            | Property Tax Reduction Grants..... | 499,814              | —                                                    | 499,814                            |
| 3.3.2            | Minimum Benefit Claims.....        | 73,293,388           | (0.6)                                                | 73,712,946                         |
|                  | Total Sub-program.....             | 73,793,202           | (0.6)                                                | 74,212,760                         |
|                  | TOTAL VOTE 3.....                  | 125,909,179          | 0.3                                                  | 125,490,573                        |

MUNICIPAL AFFAIRS—Continued

VOTE 4—SUPPORT TO COMMUNITY PLANNING SERVICES

SUMMARY BY ELEMENT

| Reference No. | Element Title                                         | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|-------------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                       | \$                | %                                        | \$                           |
| 4.1           | GRANT TO ALBERTA PLANNING FUND                        |                   |                                          |                              |
| 4.1.1         | Alberta Planning Fund Grant .....                     | 5,988,480         | 3.0                                      | 5,813,789                    |
|               | Total Sub-program .....                               | 5,988,480         | 3.0                                      | 5,813,789                    |
| 4.2           | COORDINATION AND ADMINISTRATION OF COMMUNITY PLANNING |                   |                                          |                              |
| 4.2.1         | Planning Research and Development .....               | 956,296           | 11.6                                     | 856,828                      |
| 4.2.2         | Planning Branch .....                                 | 1,808,905         | 5.9                                      | 1,707,874                    |
| 4.2.3         | Planning Support .....                                | 726,163           | 6.0                                      | 684,842                      |
|               | Total Sub-program .....                               | 3,491,364         | 7.4                                      | 3,249,544                    |
|               | TOTAL VOTE 4 .....                                    | 9,479,844         | 4.6                                      | 9,063,333                    |

**MUNICIPAL AFFAIRS—Continued**

**VOTE 5—ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES**

**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                                             | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-----------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                           | \$                   | %                                                    | \$                                 |
| 5.1              | <b>PROGRAM SUPPORT</b>                                    |                      |                                                      |                                    |
| 5.1.1            | Property Tax Branch .....                                 | 427,839              | 12.6                                                 | 379,860                            |
|                  | Total Sub-program .....                                   | 427,839              | 12.6                                                 | 379,860                            |
| 5.2              | <b>ADMINISTRATIVE ASSISTANCE TO<br/>LOCAL AUTHORITIES</b> |                      |                                                      |                                    |
| 5.2.1            | Municipal Services .....                                  | 2,271,435            | 14.5                                                 | 1,983,395                          |
| 5.2.2            | Tax Recovery .....                                        | 387,003              | 6.2                                                  | 364,441                            |
| 5.2.3            | Financial Support to Local Authorities .....              | 417,850              | —                                                    | 417,850                            |
|                  | Total Sub-program .....                                   | 3,076,288            | 11.2                                                 | 2,765,686                          |
| 5.3              | <b>IMPROVEMENT DISTRICTS AND NATIVE<br/>SERVICES</b>      |                      |                                                      |                                    |
| 5.3.1            | Improvement District Administration Branch .....          | 3,984,883            | 6.4                                                  | 3,744,556                          |
| 5.3.2            | Native Services, Lands and Extension .....                | 3,897,112            | (52.2)                                               | 8,151,010                          |
|                  | Total Sub-program .....                                   | 7,881,995            | (33.7)                                               | 11,895,566                         |
| 5.4              | <b>ADMINISTRATION OF SPECIAL AREAS</b>                    |                      |                                                      |                                    |
| 5.4.1            | Special Areas Board .....                                 | 541,202              | 7.0                                                  | 505,804                            |
|                  | Total Sub-program .....                                   | 541,202              | 7.0                                                  | 505,804                            |
| 5.5              | <b>ASSESSMENT SERVICES</b>                                |                      |                                                      |                                    |
| 5.5.1            | Assessment Operations .....                               | 10,136,008           | 6.7                                                  | 9,500,815                          |
| 5.5.2            | Assessment Standards .....                                | 1,237,956            | 4.8                                                  | 1,181,293                          |
| 5.5.3            | Assessment Inspection .....                               | 716,237              | 8.8                                                  | 658,253                            |
|                  | Total Sub-program .....                                   | 12,090,201           | 6.6                                                  | 11,340,361                         |
|                  | <b>TOTAL VOTE 5 .....</b>                                 | <b>24,017,525</b>    | <b>(10.7)</b>                                        | <b>26,887,277</b>                  |

MUNICIPAL AFFAIRS—Continued

**VOTE 6—REGULATORY BOARDS**

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                      | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                    | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)         |                      |                                                      |                                    |
| 6.0.1            | Assessment Appeal Board.....       | 523,295              | 26.2                                                 | 414,557                            |
| 6.0.2            | Local Authorities Board.....       | 530,147              | 13.0                                                 | 469,107                            |
| 6.0.3            | Alberta Planning Board.....        | 692,008              | 2.0                                                  | 678,629                            |
| 6.0.4            | Assessment Equalization Board..... | 189,134              | 5.3                                                  | 179,622                            |
|                  | TOTAL VOTE 6.....                  | <u>1,934,584</u>     | <u>11.1</u>                                          | <u>1,741,915</u>                   |

## MUNICIPAL AFFAIRS—Continued

## VOTE 7—RESEARCH AND FINANCIAL ASSISTANCE FOR HOUSING

## SUMMARY BY ELEMENT

| Reference No. | Element Title                                  | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                | \$                | %                                        | \$                           |
| 7.1           | PROGRAM SUPPORT                                |                   |                                          |                              |
| 7.1.1         | Financial Assistance and Research Branch ..... | 4,501,405         | (7.2)                                    | 4,848,441                    |
| 7.1.2         | Rural and Emergency Housing .....              | 9,337,639         | (9.3)                                    | 10,291,795                   |
| 7.1.3         | Administrative Support .....                   | 1,626,136         | 8.1                                      | 1,504,795                    |
| 7.1.4         | Mortgage Assistance Administration .....       | 6,694,377         | (17.5)                                   | 8,110,000                    |
|               | Total Sub-program .....                        | 22,159,557        | (10.5)                                   | 24,755,031                   |
| 7.2           | FINANCIAL ASSISTANCE FOR HOUSING               |                   |                                          |                              |
| 7.2.1         | Housing Registries .....                       | 307,000           | —                                        | 307,000                      |
| 7.2.2         | Innovative Housing Grants .....                | 600,000           | —                                        | 600,000                      |
| 7.2.3         | Rental Investment Grants .....                 | 400,000           | (33.3)                                   | 600,000                      |
| 7.2.4         | Senior Citizens' Unique Home Program .....     | 889,000           | (0.4)                                    | 893,000                      |
| 7.2.5         | Pioneer Housing Grants .....                   | 3,000             | (85.0)                                   | 20,000                       |
| 7.2.6         | Seniors' Home Improvement Grants .....         | 5,650,000         | (51.6)                                   | 11,665,000                   |
| 7.2.7         | Handicapped Housing Grants .....               | 3,720,000         | - -                                      | 510,000                      |
| 7.2.8         | Rural and Native Mortgage Program .....        | 4,781,077         | - -                                      | 4,783,372                    |
| 7.2.9         | Isolated Community Housing Program .....       | 1,130,000         | (23.6)                                   | 1,480,000                    |
| 7.2.10        | Metis Settlement Housing Program .....         | —                 | (100.0)                                  | 1,200,000                    |
| 7.2.11        | Emergency Repair Program .....                 | 225,000           | —                                        | 225,000                      |
| 7.2.12        | Water and Sewer Improvement Program .....      | 481,000           | 14.5                                     | 420,000                      |
| 7.2.13        | Seniors' Emergency Medic Alert Program .....   | 3,000,000         | 66.6                                     | 1,800,000                    |
| 7.2.14        | Seniors' Independent Living Program .....      | 30,000,000        | - -                                      | 2,500,000                    |
|               | Total Sub-program .....                        | 51,186,077        | 89.6                                     | 27,003,372                   |
| 7.3           | ALBERTA MORTGAGE INTEREST SHIELDING PROGRAM    |                   |                                          |                              |
| 7.3.1         | Mortgage Interest Rebates .....                | 20,420,000        | (41.7)                                   | 35,000,000                   |
|               | Total Sub-program .....                        | 20,420,000        | (41.7)                                   | 35,000,000                   |
| 7.4           | ALBERTA FAMILY FIRST-HOME PROGRAM              |                   |                                          |                              |
| 7.4.1         | Mortgage Interest Rebates .....                | 10,000,000        | 100.0                                    | 5,000,000                    |
|               | Total Sub-program .....                        | 10,000,000        | 100.0                                    | 5,000,000                    |
|               | TOTAL VOTE 7 .....                             | 103,765,634       | 13.1                                     | 91,758,403                   |
|               | DEPARTMENT ESTIMATES .....                     | 495,251,433       | 1.0                                      | 490,261,000                  |

**MUNICIPAL AFFAIRS—Continued**  
**ALBERTA MORTGAGE AND HOUSING CORPORATION**  
**VOTE 8—HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS**  
**SUMMARY BY ELEMENT**

| Reference No. | Element Title                                      | 1990-91 Estimates  | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|----------------------------------------------------|--------------------|------------------------------------------|------------------------------|
|               |                                                    | \$                 | %                                        | \$                           |
| 8.1           | <b>PROGRAM SUPPORT</b>                             |                    |                                          |                              |
| 8.1.1         | Administrative Support .....                       | 9,006,000          | 8.2                                      | 8,324,000                    |
|               | Total Sub-program .....                            | 9,006,000          | 8.2                                      | 8,324,000                    |
| 8.2           | <b>SUBSIDIZED HOUSING FOR LOW INCOME ALBERTANS</b> |                    |                                          |                              |
| 8.2.1         | Revenues and Cost Recoveries .....                 | (135,540,000)      | 3.4                                      | (140,375,000)                |
| 8.2.2         | Interest Expense .....                             | 135,400,000        | 0.6                                      | 134,532,000                  |
| 8.2.3         | Operating Costs .....                              | 73,035,000         | 2.0                                      | 71,615,000                   |
| 8.2.4         | Depreciation Expense .....                         | 14,900,000         | 10.4                                     | 13,500,000                   |
| 8.2.5         | Assistance to Residents .....                      | 12,328,000         | (6.5)                                    | 13,189,000                   |
| 8.2.6         | Cost of Sales .....                                | 1,300,000          | (85.7)                                   | 9,070,000                    |
|               | Total Sub-program .....                            | 101,423,000        | (0.1)                                    | 101,531,000                  |
| 8.3           | <b>LAND PROGRAMS</b>                               |                    |                                          |                              |
| 8.3.1         | Land Sales .....                                   | (11,500,000)       | 11.5                                     | (13,000,000)                 |
| 8.3.2         | Cost of Sales .....                                | 10,600,000         | (1.9)                                    | 10,800,000                   |
| 8.3.3         | Operating Costs .....                              | 756,000            | 2.7                                      | 736,000                      |
|               | Total Sub-program .....                            | (144,000)          | 90.2                                     | (1,464,000)                  |
| 8.4           | <b>MORTGAGE LENDING</b>                            |                    |                                          |                              |
| 8.4.1         | Interest Income on Mortgages .....                 | (191,500,000)      | (0.2)                                    | (191,200,000)                |
| 8.4.2         | Other Revenues .....                               | (4,000,000)        | (17.6)                                   | (3,400,000)                  |
| 8.4.3         | Interest Expense .....                             | 176,200,000        | (6.7)                                    | 188,900,000                  |
| 8.4.4         | Assistance to Homeowners .....                     | 37,900,000         | (11.0)                                   | 42,600,000                   |
| 8.4.5         | Operating Costs .....                              | 4,379,000          | 2.7                                      | 4,263,000                    |
|               | Total Sub-program .....                            | 22,979,000         | (44.2)                                   | 41,163,000                   |
| 8.5           | <b>REAL ESTATE PROGRAM</b>                         |                    |                                          |                              |
| 8.5.1         | Revenues and Cost Recoveries .....                 | (70,480,000)       | (16.5)                                   | (60,503,000)                 |
| 8.5.2         | Interest Expense .....                             | 23,800,000         | (36.0)                                   | 37,200,000                   |
| 8.5.3         | Cost of Sales .....                                | 46,300,000         | 50.3                                     | 30,800,000                   |
| 8.5.4         | Operating Costs .....                              | 13,716,000         | (28.7)                                   | 19,231,000                   |
|               | Total Sub-program .....                            | 13,336,000         | (50.1)                                   | 26,728,000                   |
| 8.6           | <b>DISPOSITION OF ASSETS</b>                       |                    |                                          |                              |
| 8.6.1         | Write-downs on Real Estate Sales .....             | 19,600,000         | 1.0                                      | 19,400,000                   |
| 8.6.2         | Write-downs on Land Sales .....                    | 3,800,000          | (22.4)                                   | 4,900,000                    |
|               | Total Sub-program .....                            | 23,400,000         | (3.7)                                    | 24,300,000                   |
|               | <b>TOTAL VOTE 8 .....</b>                          | <b>170,000,000</b> | <b>(15.2)</b>                            | <b>200,582,000</b>           |
|               | <b>AMOUNT TO BE VOTED.</b>                         | <b>665,251,433</b> | <b>(3.7)</b>                             | <b>690,843,000</b>           |

PUBLIC WORKS, SUPPLY AND SERVICES  
**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                       | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                     | \$                   | %                                                    | \$                                 |
|                  | (No Sub-service Breakdown)          |                      |                                                      |                                    |
| 1.0.1            | Minister's Office.....              | 315,000              | 39.2                                                 | 226,300                            |
| 1.0.2            | Deputy Minister's Office.....       | 332,000              | 7.4                                                  | 309,200                            |
| 1.0.3            | Communications Administration ..... | 462,000              | 26.2                                                 | 366,200                            |
| 1.0.4            | Personnel .....                     | 2,137,000            | 16.3                                                 | 1,837,000                          |
| 1.0.5            | Administrative Services.....        | 5,684,000            | 3.5                                                  | 5,491,700                          |
|                  | <b>TOTAL VOTE 1 .....</b>           | <b>8,930,000</b>     | <b>8.5</b>                                           | <b>8,230,400</b>                   |

## PUBLIC WORKS, SUPPLY AND SERVICES—Continued

## VOTE 2—INFORMATION AND TELECOMMUNICATION SERVICES (I.D.S.S.)

## SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                             | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                           | \$                   | %                                                    | \$                                 |
| 2.1              | INFORMATION SERVICES                      |                      |                                                      |                                    |
| 2.1.1            | Assistant Deputy Minister's Office .....  | 173,600              | 8.1                                                  | 160,600                            |
| 2.1.2            | Planning and Policy Branch .....          | 1,006,900            | 3.0                                                  | 977,250                            |
| 2.1.4            | Systems Management and Coordination ..... | 1,357,500            | 1.5                                                  | 1,337,600                          |
|                  | Total Sub-service .....                   | 2,538,000            | 2.5                                                  | 2,475,450                          |
| 2.2              | TELECOMMUNICATION SERVICES                |                      |                                                      |                                    |
| 2.2.1            | Administrative Support .....              | 4,687,400            | 39.1                                                 | 3,369,450                          |
| 2.2.2            | Telecommunications Services Branch .....  | 25,194,600           | (1.9)                                                | 25,686,700                         |
| 2.2.3            | Network Management .....                  | 18,220,000           | 57.6                                                 | 11,558,400                         |
|                  | Total Sub-service .....                   | 48,102,000           | 18.4                                                 | 40,614,550                         |
|                  | TOTAL VOTE 2 .....                        | 50,640,000           | 17.5                                                 | 43,090,000                         |

## PUBLIC WORKS, SUPPLY AND SERVICES—Continued

## VOTE 3—MANAGEMENT OF PROPERTIES (I.D.S.S.)

## SUMMARY BY ELEMENT

| Reference No. | Element Title                                             | 1990-91 Estimates  | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|-----------------------------------------------------------|--------------------|------------------------------------------|------------------------------|
|               |                                                           | \$                 | %                                        | \$                           |
| 3.1           | <b>ADMINISTRATIVE SUPPORT</b>                             |                    |                                          |                              |
| 3.1.1         | Assistant Deputy Minister — Accommodation Services. . . . | 245,000            | 29.8                                     | 188,700                      |
|               | Total Sub-service . . . . .                               | 245,000            | 29.8                                     | 188,700                      |
| 3.2           | <b>ACCOMMODATION PLANNING</b>                             |                    |                                          |                              |
| 3.2.1         | Administrative Support. . . . .                           | 3,795,000          | 29.6                                     | 2,928,700                    |
| 3.2.2         | Tenant Improvements . . . . .                             | 11,385,000         | - -                                      | 11,390,000                   |
|               | Total Sub-service . . . . .                               | 15,180,000         | 6.0                                      | 14,318,700                   |
| 3.3           | <b>REALTY</b>                                             |                    |                                          |                              |
| 3.3.1         | Administrative Support. . . . .                           | 2,519,700          | 19.7                                     | 2,104,800                    |
| 3.3.2         | Leases . . . . .                                          | 87,590,300         | 9.1                                      | 80,300,000                   |
| 3.3.3         | Grants in Lieu of Taxes . . . . .                         | 37,360,000         | (9.8)                                    | 41,400,000                   |
|               | Total Sub-service . . . . .                               | 127,470,000        | 3.0                                      | 123,804,800                  |
| 3.5           | <b>PROPERTY MANAGEMENT</b>                                |                    |                                          |                              |
| 3.5.1         | Executive Director — Property Management . . . . .        | 217,500            | (18.5)                                   | 266,993                      |
| 3.5.2         | Operational Support . . . . .                             | 3,143,000          | (7.1)                                    | 3,383,600                    |
| 3.5.4         | Physical Plant — Southern Region . . . . .                | 43,198,200         | 7.4                                      | 40,212,748                   |
| 3.5.7         | Physical Plant — Northern Region . . . . .                | 38,546,700         | 8.1                                      | 35,667,059                   |
| 3.5.8         | Operation and Maintenance of Waterlines . . . . .         | 1,114,600          | (0.9)                                    | 1,124,400                    |
|               | Total Sub-service . . . . .                               | 86,220,000         | 6.9                                      | 80,654,800                   |
| 3.6           | <b>CONTRACT MANAGEMENT</b>                                |                    |                                          |                              |
| 3.6.1         | Administrative Support. . . . .                           | 2,514,600          | 6.0                                      | 2,372,200                    |
| 3.6.2         | Property Management Contracts. . . . .                    | 18,575,000         | 3.9                                      | 17,880,200                   |
| 3.6.3         | Lease Contracts . . . . .                                 | 4,854,900          | 24.3                                     | 3,905,900                    |
| 3.6.5         | Tenant Services Contracts . . . . .                       | 2,890,500          | 6.2                                      | 2,721,500                    |
|               | Total Sub-service . . . . .                               | 28,835,000         | 7.3                                      | 26,879,800                   |
|               | <b>TOTAL VOTE 3 . . . . .</b>                             | <b>257,950,000</b> | <b>4.9</b>                               | <b>245,846,800</b>           |

## PUBLIC WORKS, SUPPLY AND SERVICES—Continued

## VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

## SUMMARY BY ELEMENT

| Reference No. | Element Title                                                                   | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|---------------------------------------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                                                 | \$                | %                                        | \$                           |
| 4.1           | ADMINISTRATIVE SUPPORT                                                          |                   |                                          |                              |
| 4.1.1         | Assistant Deputy Minister — Capital Development .....                           | 185,200           | 2.9                                      | 180,000                      |
| 4.1.2         | Construction Division .....                                                     | 3,199,000         | 3.0                                      | 3,106,800                    |
| 4.1.3         | Cost Control and Analysis Division .....                                        | 1,474,000         | 6.0                                      | 1,390,200                    |
| 4.1.4         | Hospital Construction Administration .....                                      | 1,269,000         | 41.1                                     | 899,600                      |
| 4.1.5         | Project Management Division .....                                               | 5,346,000         | 0.1                                      | 5,343,100                    |
| 4.1.6         | Site Development Division .....                                                 | 2,771,800         | 6.4                                      | 2,605,600                    |
| 4.1.7         | Assistant Deputy Minister — Reservoir Development and Technical Resources ..... | 268,000           | 18.7                                     | 225,800                      |
| 4.1.8         | Reservoir Development .....                                                     | 1,194,000         | 27.6                                     | 936,100                      |
| 4.1.9         | Technical Resources .....                                                       | 5,493,000         | 8.1                                      | 5,079,600                    |
|               | Total Sub-service .....                                                         | 21,200,000        | 7.3                                      | 19,766,800                   |
| 4.2           | ADVANCED EDUCATION                                                              |                   |                                          |                              |
| 4.2.1         | Alberta Vocational Centre — Calgary .....                                       | 100,000           | 100.0                                    | 50,000                       |
| 4.2.5         | Alberta Vocational Centre — Edmonton .....                                      | 70,000            | 16.7                                     | 60,000                       |
| 4.2.11        | Alberta Vocational Centre — Grouard .....                                       | 130,000           | (91.4)                                   | 1,520,000                    |
| 4.2.12        | Alberta Vocational Centre — Lac La Biche .....                                  | 1,500,000         | ...                                      | —                            |
| 4.2.17        | Alberta Vocational Centre — Slave Lake .....                                    | 6,200,000         | 22.8                                     | 5,050,000                    |
| 4.2.26        | AOC/CVC Satellite Locations — Various .....                                     | 500,000           | —                                        | 500,000                      |
|               | Total Sub-service .....                                                         | 8,500,000         | 18.4                                     | 7,180,000                    |
| 4.3           | AGRICULTURE                                                                     |                   |                                          |                              |
| 4.3.2         | Alberta Special Crops and Horticultural Research Centre — Brooks .....          | 745,000           | (50.5)                                   | 1,505,000                    |
| 4.3.3         | Irrigated Crops Research Centre — Bow Island .....                              | 50,000            | (75.0)                                   | 200,000                      |
| 4.3.7         | Alberta Tree Nursery and Horticultural Centre — Edmonton .....                  | 25,000            | (16.7)                                   | 30,000                       |
| 4.3.11        | Food Processing Development Centre — Leduc .....                                | 50,000            | 400.0                                    | 10,000                       |
| 4.3.13        | Agricultural Research Centre — Lethbridge .....                                 | 30,000            | 500.0                                    | 5,000                        |
| 4.3.14        | Field Crops Research Centre — Lacombe .....                                     | 200,000           | 53.8                                     | 130,000                      |
|               | Total Sub-service .....                                                         | 1,100,000         | (41.5)                                   | 1,880,000                    |
| 4.4           | ATTORNEY GENERAL                                                                |                   |                                          |                              |
| 4.4.5         | Courthouse (Old) — Calgary .....                                                | —                 | (100.0)                                  | 50,000                       |
| 4.4.7         | Medical Examiner Facility — Calgary .....                                       | —                 | (100.0)                                  | 10,000                       |
| 4.4.15        | Law Courts Additions — Edmonton .....                                           | —                 | (100.0)                                  | 55,000                       |
| 4.4.17        | Medical Examiner Facility — Edmonton .....                                      | —                 | (100.0)                                  | 10,000                       |
| 4.4.18        | Law Courts Complex — Edmonton .....                                             | —                 | (100.0)                                  | 60,000                       |
| 4.4.24        | Provincial Court — High Level .....                                             | 45,000            | (77.5)                                   | 200,000                      |
| 4.4.34        | Courthouse — Sherwood Park .....                                                | —                 | (100.0)                                  | 200,000                      |
| 4.4.36        | Courthouse — St. Paul .....                                                     | 130,000           | 73.3                                     | 75,000                       |
| 4.4.37        | Courthouse — Stony Plain .....                                                  | 105,000           | 5.0                                      | 100,000                      |
| 4.4.39        | Courthouse — Vegreville .....                                                   | 200,000           | 42.9                                     | 140,000                      |
| 4.4.40        | Renovations to Court Facilities — Various .....                                 | 520,000           | 30.0                                     | 400,000                      |
|               | Total Sub-service .....                                                         | 1,000,000         | (23.1)                                   | 1,300,000                    |

Continued...

## PUBLIC WORKS, SUPPLY AND SERVICES—Continued

## VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

## SUMMARY BY ELEMENT

| Reference No. | Element Title                                                     | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|-------------------------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                                   | \$                | %                                        | \$                           |
| 4.5           | <b>CULTURE AND MULTICULTURALISM</b>                               |                   |                                          |                              |
| 4.5.3         | Palaeontology Field Station — Brooks .....                        | —                 | (100.0)                                  | 15,000                       |
| 4.5.4         | Rutherford House — Edmonton .....                                 | 30,000            | ...                                      | —                            |
| 4.5.11        | Provincial Museum — Edmonton .....                                | 595,000           | (7.0)                                    | 640,000                      |
| 4.5.16        | Head-Smashed-In Buffalo Jump — Fort Macleod .....                 | 75,000            | —                                        | 75,000                       |
|               | Total Sub-service .....                                           | 700,000           | (4.1)                                    | 730,000                      |
| 4.6           | <b>EDUCATION</b>                                                  |                   |                                          |                              |
| 4.6.1         | Correspondence School — Barrhead .....                            | 100,000           | --                                       | 15,000                       |
| 4.6.6         | Education Response Centre — Edmonton .....                        | —                 | (100.0)                                  | 100,000                      |
| 4.6.10        | Portable Classroom Facilities — Various .....                     | 400,000           | 166.7                                    | 150,000                      |
|               | Total Sub-service .....                                           | 500,000           | 88.7                                     | 265,000                      |
| 4.7           | <b>FORESTRY, LANDS AND WILDLIFE</b>                               |                   |                                          |                              |
| 4.7.7         | Sam Livingston Fish Hatchery — Calgary .....                      | 715,000           | --                                       | 15,000                       |
| 4.7.12        | Raven Brood Trout Station — Caroline .....                        | 80,000            | ...                                      | —                            |
| 4.7.14        | Northern Fish Hatchery — Cold Lake .....                          | 600,000           | 42.9                                     | 420,000                      |
| 4.7.43        | Pine Ridge Forest Nursery — Smoky Lake .....                      | 155,000           | --                                       | 25,000                       |
| 4.7.51        | Fish and Wildlife Warehouses — Various .....                      | 50,000            | ...                                      | —                            |
|               | Total Sub-service .....                                           | 1,600,000         | 247.8                                    | 460,000                      |
| 4.8           | <b>ENVIRONMENT</b>                                                |                   |                                          |                              |
| 4.8.20        | Alberta Environmental Centre — Vegreville .....                   | 200,000           | (23.1)                                   | 260,000                      |
|               | Total Sub-service .....                                           | 200,000           | (23.1)                                   | 260,000                      |
| 4.11          | <b>LABOUR</b>                                                     |                   |                                          |                              |
| 4.11.1        | Alberta Fire Training School — Vermilion .....                    | 70,000            | (88.8)                                   | 625,000                      |
|               | Total Sub-service .....                                           | 70,000            | (88.8)                                   | 625,000                      |
| 4.12          | <b>CAREER DEVELOPMENT AND EMPLOYMENT</b>                          |                   |                                          |                              |
| 4.12.7        | Alberta Opportunity Corps — Various .....                         | 200,000           | 150.0                                    | 80,000                       |
| 4.12.12       | CVC/AOC Building — Wabasca - Desmarais .....                      | 500,000           | 100.0                                    | 250,000                      |
|               | Total Sub-service .....                                           | 700,000           | 112.1                                    | 330,000                      |
| 4.13          | <b>MULTI-USE FACILITIES (PWSS)</b>                                |                   |                                          |                              |
| 4.13.2        | Alberta Petroleum Industry Training Centre — Beijing, China ..... | 2,600,000         | 73.3                                     | 1,500,000                    |
| 4.13.3        | Energy Resources Research Building — Calgary .....                | —                 | (100.0)                                  | 20,000                       |
| 4.13.6        | John J. Bowlen Building — Calgary .....                           | 100,000           | 400.0                                    | 20,000                       |
| 4.13.7        | McDougall Centre — Calgary .....                                  | —                 | (100.0)                                  | 30,000                       |
| 4.13.14       | Cold Lake Marina — Cold Lake .....                                | 700,000           | (63.2)                                   | 1,900,000                    |
|               | Continued ...                                                     |                   |                                          |                              |

## PUBLIC WORKS, SUPPLY AND SERVICES—Continued

## VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

## SUMMARY BY ELEMENT

| Reference No. | Element Title                                                   | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|-----------------------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                                 | \$                | %                                        | \$                           |
| 4.13          | MULTI-USE FACILITIES (PWSS) — Continued                         |                   |                                          |                              |
| 4.13.16       | Provincial Building — Wabasca - Desmarais .....                 | 955,000           | 59.2                                     | 600,000                      |
| 4.13.17       | Bowker Building — Edmonton .....                                | —                 | (100.0)                                  | 40,000                       |
| 4.13.18       | Bonaventure Building — Edmonton .....                           | 470,000           | (6.0)                                    | 500,000                      |
| 4.13.20       | PWSS Hangars Municipal Airport — Edmonton .....                 | —                 | (100.0)                                  | 750,000                      |
| 4.13.21       | Barnett House — Edmonton .....                                  | 120,000           | (29.4)                                   | 170,000                      |
| 4.13.32       | Land Titles Building — Edmonton .....                           | —                 | (100.0)                                  | 500,000                      |
| 4.13.39       | Federal Building — Edmonton .....                               | 100,000           | (58.3)                                   | 240,000                      |
| 4.13.42       | Legislature Building — Edmonton .....                           | —                 | (100.0)                                  | 40,000                       |
| 4.13.50       | Provincial Building — High Prairie .....                        | 4,400,000         | 120.0                                    | 2,000,000                    |
| 4.13.52       | Provincial Building — Medicine Hat .....                        | 2,900,000         | (49.1)                                   | 5,700,000                    |
| 4.13.66       | Provincial Building — Taber .....                               | 2,050,000         | 91.6                                     | 1,070,000                    |
| 4.13.78       | Fuel Dispensing Systems — Various .....                         | 900,000           | ...                                      | —                            |
| 4.13.79       | Alberta Heritage Fund Hopper Cars — Various .....               | 2,000,000         | 22.7                                     | 1,630,000                    |
| 4.13.80       | Land Transactions — Various .....                               | 3,000,000         | -                                        | 350,000                      |
| 4.13.81       | Miscellaneous Demolition Projects — Various .....               | 300,000           | (36.2)                                   | 470,000                      |
| 4.13.82       | Off-Site Services — Various .....                               | 3,305,000         | 230.5                                    | 1,000,000                    |
| 4.13.83       | Prisoner Holding Facilities — Various .....                     | 300,000           | (9.1)                                    | 330,000                      |
| 4.13.84       | Maintenance Projects — Various .....                            | 15,000,000        | 81.1                                     | 8,285,000                    |
|               | Total Sub-service .....                                         | 39,200,000        | 44.4                                     | 27,145,000                   |
| 4.14          | RECREATION AND PARKS                                            |                   |                                          |                              |
| 4.14.2        | Fish Creek Provincial Park — Calgary .....                      | 140,000           | (44.0)                                   | 250,000                      |
| 4.14.4        | Blue Lake Centre — Hinton .....                                 | 60,000            | (80.0)                                   | 300,000                      |
| 4.14.6        | Buck Lake Provincial Park — Buck Lake .....                     | 100,000           | (60.0)                                   | 250,000                      |
| 4.14.13       | Boulton Creek Campground — Peter Lougheed Provincial Park ..... | —                 | (100.0)                                  | 50,000                       |
| 4.14.19       | William Watson Lodge — Peter Lougheed Provincial Park .....     | 130,000           | 160.0                                    | 50,000                       |
|               | Total Sub-service .....                                         | 430,000           | (52.2)                                   | 900,000                      |
| 4.15          | FAMILY AND SOCIAL SERVICES                                      |                   |                                          |                              |
| 4.15.2        | Baker Centre — Calgary .....                                    | —                 | (100.0)                                  | 600,000                      |
| 4.15.3        | Group Homes — Calgary .....                                     | 750,000           | 206.1                                    | 245,000                      |
| 4.15.4        | Single Men's Hostel — Calgary .....                             | —                 | (100.0)                                  | 50,000                       |
| 4.15.5        | Sprucecliff Centre — Calgary .....                              | 300,000           | (25.0)                                   | 400,000                      |
| 4.15.9        | Group Homes — Edmonton .....                                    | 600,000           | 42.9                                     | 420,000                      |
| 4.15.15       | Yellowhead Centre — Edmonton .....                              | 2,400,000         | 269.2                                    | 650,000                      |
| 4.15.19       | Youth Assessment Centre (YOA) — Medicine Hat .....              | —                 | (100.0)                                  | 20,000                       |
| 4.15.22       | Youth Assessment Centre (YOA) — High Prairie .....              | —                 | (100.0)                                  | 5,000                        |
| 4.15.27       | Michener Centre — Red Deer .....                                | 5,450,000         | 34.6                                     | 4,050,000                    |
|               | Total Sub-service .....                                         | 9,500,000         | 47.5                                     | 6,440,000                    |

Continued...

## PUBLIC WORKS, SUPPLY AND SERVICES—Continued

## VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

## SUMMARY BY ELEMENT

| Reference No. | Element Title                                            | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|----------------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                          | \$                | %                                        | \$                           |
| 4.16          | <b>SOLICITOR GENERAL</b>                                 |                   |                                          |                              |
| 4.16.1        | Bow River Correctional Centre — Calgary .....            | 60,000            | (7.7)                                    | 65,000                       |
| 4.16.2        | Correctional Centre — Calgary .....                      | —                 | (100.0)                                  | 100,000                      |
| 4.16.3        | Remand Centre — Calgary .....                            | 8,900,000         | 394.4                                    | 1,800,000                    |
| 4.16.14       | Young Offenders Centre — Edmonton .....                  | 200,000           | (33.3)                                   | 300,000                      |
| 4.16.20       | Driver Examination Office — Grande Prairie .....         | 160,000           | 68.4                                     | 95,000                       |
| 4.16.22       | Correctional Centre — Fort Saskatchewan .....            | —                 | (100.0)                                  | 300,000                      |
| 4.16.24       | Minimum Security Correctional Camp — Kananaskis .....    | —                 | (100.0)                                  | 350,000                      |
| 4.16.31       | Youth Development Centre (YOA) — Strathmore .....        | 80,000            | ...                                      | —                            |
| 4.16.35       | Government Facilities — Various .....                    | 1,300,000         | ...                                      | —                            |
| 4.16.40       | Minimum Security Correctional Camps — Various .....      | —                 | (100.0)                                  | 150,000                      |
|               | Total Sub-service .....                                  | 10,700,000        | 238.6                                    | 3,160,000                    |
| 4.17          | <b>TOURISM</b>                                           |                   |                                          |                              |
| 4.17.5        | Travel Information Centre — Field, B.C. ....             | 60,000            | (90.0)                                   | 600,000                      |
| 4.17.8        | Travel Interpretive Centre — Milk River .....            | 150,000           | (80.0)                                   | 750,000                      |
| 4.17.9        | Travel Information Centre — Jasper .....                 | —                 | (100.0)                                  | 50,000                       |
| 4.17.10       | Travel Information Centre — West Glacier, Montana .....  | 1,700,000         | -                                        | 140,000                      |
| 4.17.11       | Travel Information Centre — Sentinel .....               | 40,000            | (27.3)                                   | 55,000                       |
| 4.17.21       | Travel Information Centre — Walsh .....                  | 50,000            | (66.7)                                   | 150,000                      |
|               | Total Sub-service .....                                  | 2,000,000         | 14.6                                     | 1,745,000                    |
| 4.18          | <b>TRANSPORTATION AND UTILITIES</b>                      |                   |                                          |                              |
| 4.18.4        | Transportation Depot — Brooks .....                      | —                 | (100.0)                                  | 10,000                       |
| 4.18.18       | Transportation Depot — Grimshaw .....                    | 2,500,000         | 443.5                                    | 460,000                      |
| 4.18.40       | Renovations to Transportation Facilities — Various ..... | 400,000           | 14.3                                     | 350,000                      |
| 4.18.41       | Site Development — Various .....                         | 300,000           | 50.0                                     | 200,000                      |
|               | Total Sub-service .....                                  | 3,200,000         | 213.7                                    | 1,020,000                    |
| 4.20          | <b>MULTI-DEPARTMENTAL SERVICES</b>                       |                   |                                          |                              |
| 4.20.1        | Transferable Amount .....                                | 5,000,000         | 25.0                                     | 4,000,000                    |
| 4.20.3        | Capital Debt Repayments — Government Facilities .....    | 700,000           | 218.2                                    | 220,000                      |
| 4.20.4        | Capital Debt Repayments — Hospitals .....                | 37,300,000        | 21.3                                     | 30,753,000                   |
| 4.20.5        | Capital Debt Repayments — Reservoirs .....               | 9,700,000         | 49.6                                     | 6,485,000                    |
|               | Total Sub-service .....                                  | 52,700,000        | 27.1                                     | 41,458,000                   |
| 4.21          | <b>TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS</b>       |                   |                                          |                              |
| 4.21.5        | Coal Research Centre — Devon .....                       | 325,000           | 22.6                                     | 265,000                      |
| 4.21.8        | Alberta Research Council, Millwoods — Edmonton .....     | 300,000           | (11.8)                                   | 340,000                      |
| 4.21.10       | Alberta Research Council, Clover Bar — Edmonton .....    | 1,275,000         | (60.2)                                   | 3,205,000                    |
| 4.21.30       | Alberta Research Council — Various .....                 | 300,000           | 200.0                                    | 100,000                      |
|               | Total Sub-service .....                                  | 2,200,000         | (43.7)                                   | 3,910,000                    |

Continued...

## PUBLIC WORKS, SUPPLY AND SERVICES—Continued

## VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

## SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                         | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                       | \$                   | %                                                    | \$                                 |
| 4.22             | HEALTH                                                |                      |                                                      |                                    |
| 4.22.2           | Equity Interest .....                                 | 2,100,000            | 85.8                                                 | 1,130,000                          |
| 4.22.3           | Extraordinary Maintenance .....                       | —                    | (100.0)                                              | 3,259,000                          |
| 4.22.30          | Indian Metis Rehabilitation Centre — Bonnyville. .... | 25,000               | (72.2)                                               | 90,000                             |
| 4.22.35          | Henwood Rehabilitation Centre — Edmonton .....        | 150,000              | 87.5                                                 | 80,000                             |
| 4.22.38          | Northern Addictions Centre — Grande Prairie .....     | 3,325,000            | (16.9)                                               | 4,000,000                          |
|                  | Total Sub-service .....                               | 5,600,000            | (34.6)                                               | 8,559,000                          |
|                  | TOTAL VOTE 4 .....                                    | 161,100,000          | 26.7                                                 | 127,133,800                        |

## PUBLIC WORKS, SUPPLY AND SERVICES—Continued

## VOTE 5—CENTRAL SERVICES AND ACQUISITION OF SUPPLIES (I.D.S.S.)

## SUMMARY BY ELEMENT

| Reference No. | Element Title                                | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|----------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                              | \$                | %                                        | \$                           |
| 5.1           | ADMINISTRATIVE SUPPORT                       |                   |                                          |                              |
| 5.1.1         | Assistant Deputy Minister's Office .....     | 137,200           | 4.3                                      | 131,500                      |
|               | Total Sub-service .....                      | 137,200           | 4.3                                      | 131,500                      |
| 5.2           | PROCUREMENT                                  |                   |                                          |                              |
| 5.2.1         | Executive Director's Office .....            | 217,800           | 85.0                                     | 117,700                      |
| 5.2.2         | Purchasing .....                             | 1,929,500         | (3.4)                                    | 1,997,800                    |
| 5.2.3         | Contracted Services .....                    | 799,200           | 3.8                                      | 770,200                      |
| 5.2.4         | Southern Regional Office .....               | 279,600           | 19.3                                     | 234,300                      |
|               | Total Sub-service .....                      | 3,226,100         | 3.4                                      | 3,120,000                    |
| 5.3           | OPERATIONAL SUPPORT SERVICES                 |                   |                                          |                              |
| 5.3.1         | Standards and Technical Services .....       | 247,500           | (3.1)                                    | 255,400                      |
| 5.3.2         | Administrative Support Services Branch ..... | 159,000           | 2.0                                      | 155,900                      |
|               | Total Sub-service .....                      | 406,500           | (1.2)                                    | 411,300                      |
| 5.4           | SUPPLY OPERATIONS                            |                   |                                          |                              |
| 5.4.1         | Executive Director's Office .....            | 117,600           | 11.4                                     | 105,600                      |
| 5.4.2         | Records Management Branch .....              | 1,026,800         | 0.8                                      | 1,019,000                    |
| 5.4.3         | Surplus Sales Branch .....                   | 964,500           | 3.3                                      | 934,000                      |
|               | Total Sub-service .....                      | 2,108,900         | 2.4                                      | 2,058,600                    |
| 5.5           | GOVERNMENT TRANSPORTATION                    |                   |                                          |                              |
| 5.5.1         | Air Transportation Services .....            | 6,588,500         | (1.4)                                    | 6,679,100                    |
| 5.5.2         | Automotive Services Garage .....             | 241,000           | (2.2)                                    | 246,400                      |
| 5.5.3         | Central Delivery and Courier .....           | 2,391,800         | 1.6                                      | 2,353,100                    |
|               | Total Sub-service .....                      | 9,221,300         | (0.6)                                    | 9,278,600                    |
|               | TOTAL VOTE 5 .....                           | 15,100,000        | 0.7                                      | 15,000,000                   |

## PUBLIC WORKS, SUPPLY AND SERVICES—Continued

## VOTE 6—LAND ASSEMBLY (I.D.S.S.)

## SUMMARY BY ELEMENT

| Reference No. | Element Title                                           | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|---------------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                         | \$                | %                                        | \$                           |
| 6.1           | ADMINISTRATIVE SUPPORT                                  |                   |                                          |                              |
| 6.1.1         | Administrative Support .....                            | 1,080,000         | 10.2                                     | 980,000                      |
|               | Total Sub-service .....                                 | 1,080,000         | 10.2                                     | 980,000                      |
| 6.2           | CULTURE AND MULTICULTURALISM                            |                   |                                          |                              |
| 6.2.1         | Historical Sites .....                                  | 450,000           | (29.7)                                   | 640,000                      |
|               | Total Sub-service .....                                 | 450,000           | (29.7)                                   | 640,000                      |
| 6.3           | FORESTRY, LANDS AND WILDLIFE                            |                   |                                          |                              |
| 6.3.1         | Provincial Grazing Reserves .....                       | 265,000           | (28.4)                                   | 370,000                      |
| 6.3.2         | Natural Areas Program .....                             | 310,000           | (39.2)                                   | 510,000                      |
| 6.3.3         | Conservation Program .....                              | 225,000           | 350.0                                    | 50,000                       |
| 6.3.4         | Wildlife Habitat .....                                  | 765,000           | (9.5)                                    | 845,000                      |
| 6.3.5         | Fisheries Habitat .....                                 | 135,000           | (34.1)                                   | 205,000                      |
| 6.3.6         | Public Access to Fisheries .....                        | 15,000            | (81.3)                                   | 80,000                       |
| 6.3.8         | Resources Management Program .....                      | 105,000           | (19.2)                                   | 130,000                      |
|               | Total Sub-service .....                                 | 1,820,000         | (16.9)                                   | 2,190,000                    |
| 6.4           | ENVIRONMENT                                             |                   |                                          |                              |
| 6.4.2         | Environmental Research .....                            | 15,000            | —                                        | 15,000                       |
| 6.4.3         | Surface Water Development and Control .....             | 5,345,000         | 26.9                                     | 4,213,000                    |
| 6.4.4         | Operation and Maintenance of Water Resources Systems .. | 25,000            | —                                        | 25,000                       |
| 6.4.5         | Land Conservation .....                                 | 65,000            | (38.1)                                   | 105,000                      |
|               | Total Sub-service .....                                 | 5,450,000         | 25.1                                     | 4,358,000                    |
| 6.5           | RECREATION AND PARKS                                    |                   |                                          |                              |
| 6.5.1         | Existing Provincial Parks .....                         | 600,000           | (7.7)                                    | 650,000                      |
|               | Total Sub-service .....                                 | 600,000           | (7.7)                                    | 650,000                      |
| 6.6           | ADVANCED EDUCATION                                      |                   |                                          |                              |
| 6.6.1         | Post Secondary Institutions .....                       | —                 | (100.0)                                  | 15,500,000                   |
|               | Total Sub-service .....                                 | —                 | (100.0)                                  | 15,500,000                   |
| 6.8           | PUBLIC WORKS, SUPPLY AND SERVICES                       |                   |                                          |                              |
| 6.8.1         | Repayment of Government Land Purchase Fund .....        | 10,000,000        | (59.4)                                   | 24,657,000                   |
| 6.8.2         | Land Transactions — Various .....                       | 1,000,000         | ...                                      | —                            |
|               | Total Sub-service .....                                 | 11,000,000        | (55.4)                                   | 24,657,000                   |
|               | TOTAL VOTE 6 .....                                      | 20,400,000        | (58.3)                                   | 48,975,000                   |
|               | DEPARTMENT ESTIMATES .....                              | 514,120,000       | 5.3                                      | 488,276,000                  |

## PUBLIC WORKS, SUPPLY AND SERVICES—Continued

## VOTE 7—LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS

## SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                          | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|--------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                        | \$                   | %                                                    | \$                                 |
| 7.1              | PROGRAM SUPPORT                                        |                      |                                                      |                                    |
| 7.1.1            | Administrative Support. ....                           | 178,800              | 11.9                                                 | 159,800                            |
|                  | Total Sub-program. ....                                | 178,800              | 11.9                                                 | 159,800                            |
| 7.2              | FINANCIAL ASSISTANCE TO MAJOR<br>EXHIBITIONS AND FAIRS |                      |                                                      |                                    |
| 7.2.1            | Operating Grants. ....                                 | —                    | (100.0)                                              | 900,000                            |
| 7.2.2            | Pari Mutuel Rebates. ....                              | 1,735,000            | —                                                    | 1,735,000                          |
| 7.2.3            | Capital Grants. ....                                   | 462,200              | —                                                    | 462,200                            |
|                  | Total Sub-program. ....                                | 2,197,200            | (29.1)                                               | 3,097,200                          |
|                  | TOTAL VOTE 7. ....                                     | 2,376,000            | (27.0)                                               | 3,257,000                          |
|                  | AMOUNT TO BE VOTED.                                    | 516,496,000          | 5.1                                                  | 491,533,000                        |



**RECREATION AND PARKS**  
**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**  
**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                     | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-----------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                   | \$                   | %                                                    | \$                                 |
|                  | (No Sub-service Breakdown)        |                      |                                                      |                                    |
| 1.0.1            | Minister's Office .....           | 212,069              | 1.8                                                  | 208,398                            |
| 1.0.2            | Deputy Minister's Office .....    | 221,104              | 5.2                                                  | 210,184                            |
| 1.0.3            | Public Communications .....       | 211,493              | 1.0                                                  | 209,467                            |
| 1.0.4            | Corporate Planning Services ..... | 404,730              | (25.0)                                               | 539,659                            |
| 1.0.5            | Financial Services .....          | 1,686,286            | 7.5                                                  | 1,569,075                          |
| 1.0.6            | Human Resources Services .....    | 485,315              | 3.0                                                  | 470,956                            |
| 1.0.7            | Information Services .....        | 599,395              | 6.4                                                  | 563,137                            |
|                  | <b>TOTAL VOTE 1 .....</b>         | <b>3,820,392</b>     | <b>1.3</b>                                           | <b>3,770,876</b>                   |

RECREATION AND PARKS—Continued

VOTE 2—RECREATION DEVELOPMENT

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                              | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|--------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                            | \$                   | %                                                    | \$                                 |
| 2.1              | PROGRAM SUPPORT                            |                      |                                                      |                                    |
| 2.1.1            | Program Management .....                   | 234,043              | 12.4                                                 | 208,286                            |
| 2.1.2            | Divisional Support .....                   | 547,107              | 5.7                                                  | 517,680                            |
|                  | Total Sub-program .....                    | 781,150              | 7.6                                                  | 725,966                            |
| 2.2              | FINANCIAL ASSISTANCE                       |                      |                                                      |                                    |
| 2.2.1            | Provincial Association Grants .....        | 1,917,900            | —                                                    | 1,917,900                          |
| 2.2.2            | Provincial Recreation/Sport Grants .....   | 589,800              | (12.8)                                               | 676,400                            |
| 2.2.3            | Community/Municipal Grants .....           | 29,566,724           | (11.8)                                               | 33,508,100                         |
|                  | Total Sub-program .....                    | 32,074,424           | (11.2)                                               | 36,102,400                         |
| 2.3              | COMMUNITY RECREATION AND SPORT             |                      |                                                      |                                    |
| 2.3.1            | Branch Support .....                       | 387,004              | (1.3)                                                | 392,151                            |
| 2.3.2            | Recreation Field Services .....            | 1,929,726            | 8.7                                                  | 1,775,913                          |
| 2.3.3            | Recreation and Sport Facilities .....      | 1,177,873            | 5.8                                                  | 1,113,240                          |
| 2.3.4            | Community Program Services .....           | 487,894              | —                                                    | 487,894                            |
|                  | Total Sub-program .....                    | 3,982,497            | 5.7                                                  | 3,769,198                          |
| 2.4              | PROVINCIAL RECREATION AND SPORT            |                      |                                                      |                                    |
| 2.4.1            | Branch Support .....                       | 347,657              | 1.8                                                  | 341,352                            |
| 2.4.2            | Provincial Program Services .....          | 771,118              | 8.8                                                  | 708,514                            |
| 2.4.3            | Provincial Volunteer Support Centres ..... | 1,054,032            | 7.4                                                  | 981,455                            |
| 2.4.4            | Provincial Association Services .....      | 699,868              | 7.3                                                  | 652,065                            |
| 2.4.5            | Fitness and Leisure Services .....         | 418,795              | 10.0                                                 | 380,736                            |
|                  | Total Sub-program .....                    | 3,291,470            | 7.4                                                  | 3,064,122                          |
|                  | TOTAL VOTE 2 .....                         | 40,129,541           | (8.1)                                                | 43,661,686                         |

## RECREATION AND PARKS—Continued

## VOTE 3—PROVINCIAL PARKS

## SUMMARY BY ELEMENT

| Reference No. | Element Title                              | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|--------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                            | \$                | %                                        | \$                           |
| 3.1           | PROGRAM SUPPORT                            |                   |                                          |                              |
| 3.1.1         | Division Management .....                  | 422,979           | 3.3                                      | 409,345                      |
| 3.1.2         | Management Support .....                   | 777,379           | (44.9)                                   | 1,410,679                    |
| 3.1.3         | Administrative and Technical Support ..... | 985,472           | (49.7)                                   | 1,957,270                    |
|               | Total Sub-program .....                    | 2,185,830         | (42.1)                                   | 3,777,294                    |
| 3.2           | OPERATIONS                                 |                   |                                          |                              |
| 3.2.1         | West Central Region .....                  | 5,965,733         | 11.3                                     | 5,362,375                    |
| 3.2.2         | East Central Region .....                  | 5,815,120         | 16.4                                     | 4,995,443                    |
| 3.2.3         | North Region .....                         | 4,189,871         | 9.8                                      | 3,817,567                    |
| 3.2.4         | South Region .....                         | 5,564,989         | 12.2                                     | 4,957,898                    |
|               | Total Sub-program .....                    | 21,535,713        | 12.6                                     | 19,133,283                   |
| 3.3           | PARKS — RECONSTRUCTION                     |                   |                                          |                              |
| 3.3.1         | West Central Region .....                  | 1,702,809         | (36.4)                                   | 2,677,225                    |
| 3.3.2         | East Central Region .....                  | 1,932,578         | (6.8)                                    | 2,073,445                    |
| 3.3.3         | North Region .....                         | 1,054,556         | 49.7                                     | 704,494                      |
| 3.3.4         | South Region .....                         | 3,025,750         | (11.6)                                   | 3,421,826                    |
|               | Total Sub-program .....                    | 7,715,693         | (13.1)                                   | 8,876,990                    |
| 3.4           | PARKS — CONSTRUCTION AND REDEVELOPMENT     |                   |                                          |                              |
| 3.4.1         | Cypress Hills .....                        | —                 | (100.0)                                  | 50,000                       |
| 3.4.2         | Lakeland .....                             | 350,000           | ...                                      | —                            |
|               | Total Sub-program .....                    | 350,000           | - -                                      | 50,000                       |
|               | TOTAL VOTE 3 .....                         | 31,787,236        | (0.2)                                    | 31,837,567                   |

RECREATION AND PARKS—Continued

VOTE 4—SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                    | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|----------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                  | \$                   | %                                                    | \$                                 |
| 4.1              | CAPITAL DEVELOPMENT COORDINATION |                      |                                                      |                                    |
| 4.1.1            | Project Administration .....     | —                    | —                                                    | —                                  |
| 4.1.2            | Technical Support .....          | —                    | —                                                    | —                                  |
|                  | Total Sub-program .....          | —                    | —                                                    | —                                  |
| 4.5              | OPERATIONS                       |                      |                                                      |                                    |
| 4.5.1            | Project Support .....            | —                    | —                                                    | —                                  |
|                  | Total Sub-program .....          | —                    | —                                                    | —                                  |
|                  | TOTAL VOTE 4 .....               | —                    | —                                                    | —                                  |
|                  | DEPARTMENT<br>ESTIMATES .....    | 75,737,169           | (4.5)                                                | 79,270,129                         |

RECREATION AND PARKS—Continued

**VOTE 5—KANANASKIS COUNTRY MANAGEMENT**

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                 | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-----------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                               | \$                   | %                                                    | \$                                 |
| 5.1              | PROGRAM SUPPORT                               |                      |                                                      |                                    |
| 5.1.1            | General Administration .....                  | 587,362              | 13.9                                                 | 515,695                            |
| 5.1.2            | Public Communications .....                   | 691,179              | (1.6)                                                | 702,523                            |
| 5.1.3            | Kananaskis Village Resort Association .....   | 531,850              | (7.4)                                                | 574,050                            |
|                  | Total Sub-program .....                       | 1,810,391            | 1.0                                                  | 1,792,268                          |
| 5.2              | OPERATIONS                                    |                      |                                                      |                                    |
| 5.2.1            | Program Administration .....                  | 2,305,769            | 3.6                                                  | 2,226,262                          |
| 5.2.2            | Central District .....                        | 1,888,460            | (9.1)                                                | 2,077,340                          |
| 5.2.3            | East District .....                           | 1,995,679            | (8.4)                                                | 2,179,135                          |
| 5.2.4            | West District .....                           | 3,401,820            | (3.1)                                                | 3,511,741                          |
| 5.2.5            | Emergency Services .....                      | 340,704              | (1.6)                                                | 346,133                            |
|                  | Total Sub-program .....                       | 9,932,432            | (3.9)                                                | 10,340,611                         |
| 5.3              | REDEVELOPMENT AND CONSTRUCTION                |                      |                                                      |                                    |
| 5.3.1            | Planning, Design and Project Management ..... | 425,333              | 7.5                                                  | 395,534                            |
| 5.3.2            | Redevelopment and Major Maintenance .....     | 1,205,152            | (8.7)                                                | 1,319,575                          |
|                  | Total Sub-program .....                       | 1,630,485            | (4.9)                                                | 1,715,109                          |
|                  | TOTAL VOTE 5 .....                            | 13,373,308           | (3.4)                                                | 13,847,988                         |
|                  | AMOUNT TO BE VOTED.                           | 89,110,477           | (4.3)                                                | 93,118,117                         |



**SOLICITOR GENERAL**  
**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**  
**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                         | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|---------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                       | \$                   | %                                                    | \$                                 |
|                  | (No Sub-service Breakdown)            |                      |                                                      |                                    |
| 1.0.1            | Minister's Office.....                | 254,080              | 10.3                                                 | 230,315                            |
| 1.0.2            | Deputy Minister's Office.....         | 187,300              | 8.1                                                  | 173,200                            |
| 1.0.3            | Finance and Administration.....       | 2,891,300            | 3.6                                                  | 2,791,275                          |
| 1.0.4            | Personnel .....                       | 957,100              | 7.2                                                  | 892,900                            |
| 1.0.5            | Systems and Information Services..... | 3,162,600            | 3.4                                                  | 3,059,100                          |
| 1.0.6            | Staff Training College .....          | 750,200              | (29.7)                                               | 1,066,800                          |
| 1.0.7            | Corporate Services.....               | 394,700              | 11.4                                                 | 354,300                            |
| 1.0.8            | Liquor Licensing Review Council ..... | 68,100               | (22.7)                                               | 88,100                             |
| 1.0.9            | Internal Audit.....                   | 303,900              | 61.5                                                 | 188,225                            |
|                  | <b>TOTAL VOTE 1 .....</b>             | <b>8,969,280</b>     | <b>1.4</b>                                           | <b>8,844,215</b>                   |

## SOLICITOR GENERAL—Continued

## VOTE 2—CORRECTIONAL SERVICES

## SUMMARY BY ELEMENT

| Reference No. | Element Title                               | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|---------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                             | \$                | %                                        | \$                           |
| 2.1           | PROGRAM SUPPORT                             |                   |                                          |                              |
| 2.1.1         | Administration .....                        | 4,429,900         | 5.5                                      | 4,199,800                    |
|               | Total Sub-program .....                     | 4,429,900         | 5.5                                      | 4,199,800                    |
| 2.2           | INSTITUTIONAL SERVICES                      |                   |                                          |                              |
| 2.2.1         | Edmonton Remand Centre .....                | 12,849,400        | 9.8                                      | 11,698,100                   |
| 2.2.2         | Fort Saskatchewan Correctional Centre ..... | 10,206,500        | 1.4                                      | 10,066,000                   |
| 2.2.3         | Belmont Correctional Centre .....           | 2,474,100         | 4.6                                      | 2,365,100                    |
| 2.2.4         | Calgary Correctional Centre .....           | 8,543,300         | 3.9                                      | 8,225,500                    |
| 2.2.5         | Calgary Remand Centre .....                 | 9,326,900         | 2.9                                      | 9,064,300                    |
| 2.2.6         | Bow River Correctional Centre .....         | 1,571,100         | 0.8                                      | 1,557,900                    |
| 2.2.7         | Peace River Correctional Centre .....       | 4,904,100         | 3.9                                      | 4,720,500                    |
| 2.2.8         | St. Paul Correctional Centre .....          | 2,066,200         | 2.1                                      | 2,023,900                    |
| 2.2.9         | Lethbridge Correctional Centre .....        | 7,172,400         | 4.5                                      | 6,863,600                    |
| 2.2.11        | Grande Cache Correctional Centre .....      | 8,255,500         | 3.8                                      | 7,956,700                    |
| 2.2.12        | Edmonton Young Offender Centre .....        | 5,897,000         | 9.8                                      | 5,369,600                    |
| 2.2.13        | Medicine Hat Remand Centre .....            | 2,044,000         | 1.6                                      | 2,011,700                    |
| 2.2.14        | Strathmore Youth Development Centre .....   | 2,435,400         | (11.1)                                   | 2,739,600                    |
| 2.2.15        | Yellowhead Youth Centre .....               | —                 | —                                        | —                            |
| 2.2.16        | Kikino Young Offender Centre .....          | 913,800           | 6.9                                      | 854,700                      |
| 2.2.17        | Edmonton Youth Development Centre .....     | —                 | —                                        | —                            |
| 2.2.18        | Red Deer Remand Centre .....                | 2,676,400         | 11.7                                     | 2,395,800                    |
| 2.2.19        | Grande Prairie Young Offender Centre .....  | 935,400           | 3.2                                      | 906,200                      |
| 2.2.20        | Lethbridge Young Offender Centre .....      | 586,900           | 4.0                                      | 564,300                      |
| 2.2.21        | Calgary Young Offender Centre .....         | 5,174,900         | 6.8                                      | 4,846,200                    |
|               | Total Sub-program .....                     | 88,033,300        | 4.5                                      | 84,229,700                   |
| 2.3           | COMMUNITY CORRECTIONAL SERVICES             |                   |                                          |                              |
| 2.3.1         | North District .....                        | 6,112,700         | 6.0                                      | 5,768,700                    |
| 2.3.3         | Young Offender Services .....               | 972,400           | 12.5                                     | 864,000                      |
| 2.3.5         | South District .....                        | 4,135,300         | 10.7                                     | 3,734,100                    |
|               | Total Sub-program .....                     | 11,220,400        | 8.2                                      | 10,366,800                   |
| 2.4           | PURCHASED COMMUNITY SERVICES                |                   |                                          |                              |
| 2.4.1         | Community Residential Centres .....         | 5,833,200         | (19.4)                                   | 7,234,200                    |
| 2.4.2         | Native Courtworkers .....                   | 3,101,700         | (2.9)                                    | 3,192,700                    |
| 2.4.3         | Community Service Contracts .....           | 3,292,600         | 2.1                                      | 3,225,400                    |
|               | Total Sub-program .....                     | 12,227,500        | (10.4)                                   | 13,652,300                   |
|               | TOTAL VOTE 2 .....                          | 115,911,100       | 3.1                                      | 112,448,600                  |

## SOLICITOR GENERAL—Continued

## VOTE 3—LAW ENFORCEMENT

## SUMMARY BY ELEMENT

| Reference No. | Element Title                                                                  | 1990-91 Estimates  | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|--------------------------------------------------------------------------------|--------------------|------------------------------------------|------------------------------|
|               |                                                                                | \$                 | %                                        | \$                           |
| 3.1           | <b>PROGRAM SUPPORT</b>                                                         |                    |                                          |                              |
| 3.1.1         | Support Service .....                                                          | 798,100            | 5.0                                      | 760,400                      |
| 3.1.3         | Protection Services .....                                                      | 1,952,300          | 5.4                                      | 1,851,800                    |
| 3.1.4         | Blood Indian Inquiry .....                                                     | —                  | (100.0)                                  | 1,650,000                    |
| 3.1.5         | Native Criminal Justice Task Force .....                                       | 805,000            | ...                                      | —                            |
|               | Total Sub-program .....                                                        | 3,555,400          | (16.6)                                   | 4,262,200                    |
| 3.2           | <b>FINANCIAL SUPPORT FOR POLICING</b>                                          |                    |                                          |                              |
| 3.2.1         | Building Subsidy .....                                                         | 50,000             | —                                        | 50,000                       |
| 3.2.2         | Innovative Policing Subsidy .....                                              | 360,700            | (14.7)                                   | 423,000                      |
| 3.2.3         | Subsidy for Intermittent Detention of Intoxicated Persons ..                   | 115,000            | —                                        | 115,000                      |
| 3.2.4         | Summer Village Policing Subsidy .....                                          | 48,000             | —                                        | 48,000                       |
| 3.2.5         | Provincial Policing — R.C.M.P. ....                                            | 73,837,000         | 11.5                                     | 66,217,700                   |
| 3.2.6         | Alberta Partnership Transfer Program — Municipal Police Assistance Grant ..... | 31,747,200         | 3.9                                      | 30,565,500                   |
| 3.2.7         | Police Phase-in Subsidy .....                                                  | 198,100            | ...                                      | —                            |
|               | Total Sub-program .....                                                        | 106,356,000        | 9.2                                      | 97,419,200                   |
| 3.3           | <b>FEDERAL GUN CONTROL</b>                                                     |                    |                                          |                              |
| 3.3.1         | Administration .....                                                           | 104,600            | 5.1                                      | 99,500                       |
| 3.3.2         | Payments to Municipalities .....                                               | 235,000            | —                                        | 235,000                      |
|               | Total Sub-program .....                                                        | 339,600            | 1.5                                      | 334,500                      |
| 3.4           | <b>COURT SECURITY AND PRISONER ESCORTS</b>                                     |                    |                                          |                              |
| 3.4.1         | Administration .....                                                           | 497,100            | (2.5)                                    | 509,700                      |
| 3.4.2         | Operations .....                                                               | 5,196,500          | 4.0                                      | 4,994,500                    |
|               | Total Sub-program .....                                                        | 5,693,600          | 3.4                                      | 5,504,200                    |
| 3.5           | <b>IMPAIRED DRIVING PROGRAM</b>                                                |                    |                                          |                              |
| 3.5.1         | Impaired Driving Initiatives .....                                             | 584,500            | (9.4)                                    | 645,000                      |
| 3.5.2         | Check Stop .....                                                               | 320,500            | (40.6)                                   | 540,000                      |
|               | Total Sub-program .....                                                        | 905,000            | (23.6)                                   | 1,185,000                    |
|               | <b>TOTAL VOTE 3 .....</b>                                                      | <b>116,849,600</b> | <b>7.5</b>                               | <b>108,705,100</b>           |

## SOLICITOR GENERAL—Continued

## VOTE 4—MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING

## SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                      | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                    | \$                   | %                                                    | \$                                 |
| 4.1              | PROGRAM SUPPORT                    |                      |                                                      |                                    |
| 4.1.1            | Management Services .....          | 541,500              | (7.0)                                                | 582,200                            |
| 4.1.2            | Driver Management .....            | 1,142,000            | 7.4                                                  | 1,063,700                          |
| 4.1.3            | Driver Control Board .....         | 608,400              | 6.2                                                  | 572,900                            |
| 4.1.4            | Program Development .....          | 380,900              | (54.1)                                               | 829,600                            |
|                  | Total Sub-program .....            | 2,672,800            | (12.3)                                               | 3,048,400                          |
| 4.2              | LICENCE ISSUING AND DRIVER TESTING |                      |                                                      |                                    |
| 4.2.1            | Operations Support .....           | 9,326,500            | 13.6                                                 | 8,211,300                          |
| 4.2.2            | Southern Region .....              | 5,204,600            | 4.7                                                  | 4,971,200                          |
| 4.2.3            | Northern Region .....              | 5,824,100            | 5.0                                                  | 5,547,600                          |
| 4.2.4            | Accident Claims and Prorate .....  | 671,500              | 1.1                                                  | 664,400                            |
|                  | Total Sub-program .....            | 21,026,700           | 8.4                                                  | 19,394,500                         |
|                  | TOTAL VOTE 4 .....                 | 23,699,500           | 5.6                                                  | 22,442,900                         |
|                  | DEPARTMENT<br>ESTIMATES .....      | 265,429,480          | 5.1                                                  | 252,440,815                        |

SOLICITOR GENERAL—*Continued*  
ALBERTA RACING COMMISSION  
**VOTE 5—CONTROL AND DEVELOPMENT OF HORSE RACING**  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|----------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                              | \$                   | %                                                    | \$                                 |
| 5.0.1            | (No Sub-program Breakdown)                   |                      |                                                      |                                    |
|                  | Grant to the Alberta Racing Commission. .... | 7,164,485            | 1.3                                                  | 7,075,868                          |
|                  | TOTAL VOTE 5 .....                           | <u>7,164,485</u>     | <u>1.3</u>                                           | <u>7,075,868</u>                   |
|                  | AMOUNT TO BE VOTED.                          | <u>272,593,965</u>   | <u>5.0</u>                                           | <u>259,516,683</u>                 |



# TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS

## VOTE 1—DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES

### SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                    | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|--------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                  | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)                       |                      |                                                      |                                    |
| 1.0.1            | Minister's Office.....                           | 237,158              | 6.0                                                  | 223,689                            |
| 1.0.2            | Deputy Minister's Office.....                    | 205,434              | 6.3                                                  | 193,323                            |
| 1.0.3            | Financial and Administrative Services .....      | 897,468              | 12.7                                                 | 796,407                            |
| 1.0.4            | Planning and Coordination .....                  | 1,484,855            | 28.1                                                 | 1,159,216                          |
| 1.0.5            | Technology Commercialization .....               | 1,290,545            | (5.2)                                                | 1,360,652                          |
| 1.0.6            | Investment Development and Promotion.....        | 343,478              | (2.8)                                                | 353,202                            |
| 1.0.7            | Corporate and Public Relations.....              | 801,325              | 8.6                                                  | 738,105                            |
| 1.0.8            | Human Resources .....                            | 104,804              | 10.0                                                 | 95,316                             |
| 1.0.9            | Premier's Council on Science and Technology..... | 545,000              | ...                                                  | —                                  |
|                  | TOTAL VOTE 1.....                                | <u>5,910,067</u>     | <u>20.1</u>                                          | <u>4,919,910</u>                   |

TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS—Continued

VOTE 2—FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS

SUMMARY BY ELEMENT

| Reference No. | Element Title                               | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|---------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                             | \$                | %                                        | \$                           |
| 2.1           | INFRASTRUCTURE DEVELOPMENT AND SUPPORT      |                   |                                          |                              |
| 2.1.1         | Biotechnology                               |                   |                                          |                              |
|               | Budgetary .....                             | —                 | —                                        | —                            |
|               | Non-Budgetary .....                         | —                 | —                                        | —                            |
| 2.1.2         | Electronics/Microelectronics                |                   |                                          |                              |
|               | Budgetary .....                             | 2,373,500         | (35.5)                                   | 3,680,000                    |
|               | Non-Budgetary .....                         | —                 | —                                        | —                            |
| 2.1.3         | Telecommunications/Information Services     |                   |                                          |                              |
|               | Budgetary .....                             | 778,433           | 2.0                                      | 763,050                      |
|               | Non-Budgetary .....                         | —                 | —                                        | —                            |
| 2.1.4         | Computers and Software                      |                   |                                          |                              |
|               | Budgetary .....                             | —                 | (100.0)                                  | 400,000                      |
|               | Non-Budgetary .....                         | —                 | —                                        | —                            |
| 2.1.5         | Advanced Manufacturing                      |                   |                                          |                              |
|               | Budgetary .....                             | —                 | —                                        | —                            |
|               | Non-Budgetary .....                         | —                 | —                                        | —                            |
| 2.1.6         | Advanced Materials/Processes                |                   |                                          |                              |
|               | Budgetary .....                             | 11,100,000        | --                                       | 1,000,000                    |
|               | Non-Budgetary .....                         | —                 | —                                        | —                            |
| 2.1.7         | Advanced Technology and Engineering Support |                   |                                          |                              |
|               | Budgetary .....                             | 1,001,000         | (69.8)                                   | 3,310,040                    |
|               | Non-Budgetary .....                         | —                 | —                                        | —                            |
| 2.1.8         | Medical Research Support                    |                   |                                          |                              |
|               | Budgetary .....                             | 370,000           | —                                        | 370,000                      |
|               | Non-Budgetary .....                         | —                 | —                                        | —                            |
|               | Total Sub-program                           |                   |                                          |                              |
|               | Budgetary .....                             | 15,622,933        | 64.1                                     | 9,523,090                    |
|               | Non-Budgetary .....                         | —                 | —                                        | —                            |
| 2.2           | COMMERCIALIZATION OF ADVANCED TECHNOLOGIES  |                   |                                          |                              |
| 2.2.1         | Biotechnology                               |                   |                                          |                              |
|               | Budgetary .....                             | —                 | —                                        | —                            |
|               | Non-Budgetary .....                         | 3,000,000         | (57.7)                                   | 7,100,000                    |
| 2.2.2         | Electronics/Microelectronics                |                   |                                          |                              |
|               | Budgetary .....                             | —                 | —                                        | —                            |
|               | Non-Budgetary .....                         | —                 | —                                        | —                            |
| 2.2.3         | Telecommunications/Information Services     |                   |                                          |                              |
|               | Budgetary .....                             | —                 | —                                        | —                            |
|               | Non-Budgetary .....                         | —                 | —                                        | —                            |
| 2.2.4         | Computers and Software                      |                   |                                          |                              |
|               | Budgetary .....                             | —                 | —                                        | —                            |
|               | Non-Budgetary .....                         | —                 | (100.0)                                  | 3,500,000                    |
|               | Continued...                                |                   |                                          |                              |

TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS—Continued

VOTE 2—FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS

SUMMARY BY ELEMENT

| Reference No. | Element Title                                          | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|--------------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                        | \$                | %                                        | \$                           |
| 2.2           | COMMERCIALIZATION OF ADVANCED TECHNOLOGIES — Continued |                   |                                          |                              |
| 2.2.5         | Advanced Manufacturing                                 |                   |                                          |                              |
|               | Budgetary .....                                        | —                 | —                                        | —                            |
|               | Non-Budgetary .....                                    | —                 | —                                        | —                            |
| 2.2.6         | Advanced Materials/Processes                           |                   |                                          |                              |
|               | Budgetary .....                                        | 3,000,000         | ...                                      | —                            |
|               | Non-Budgetary .....                                    | —                 | —                                        | —                            |
| 2.2.7         | Emerging Technologies                                  |                   |                                          |                              |
|               | Budgetary .....                                        | 2,761,000         | (8.7)                                    | 3,024,000                    |
|               | Non-Budgetary .....                                    | —                 | —                                        | —                            |
| 2.2.8         | Medical Innovation                                     |                   |                                          |                              |
|               | Budgetary .....                                        | 2,333,000         | —                                        | 2,333,000                    |
|               | Non-Budgetary .....                                    | —                 | —                                        | —                            |
|               | Total Sub-program                                      |                   |                                          |                              |
|               | Budgetary .....                                        | 8,094,000         | 51.1                                     | 5,357,000                    |
|               | Non-Budgetary .....                                    | 3,000,000         | (71.7)                                   | 10,600,000                   |
|               | TOTAL VOTE 2                                           |                   |                                          |                              |
|               | Budgetary .....                                        | 23,716,933        | 59.4                                     | 14,880,090                   |
|               | Non-Budgetary .....                                    | 3,000,000         | (71.7)                                   | 10,600,000                   |
|               | DEPARTMENT BUDGETARY .....                             | 29,627,000        | 49.6                                     | 19,800,000                   |
|               | DEPARTMENT NON-BUDGETARY ....                          | 3,000,000         | (71.7)                                   | 10,600,000                   |
|               | TOTAL DEPARTMENT .....                                 | 32,627,000        | 7.3                                      | 30,400,000                   |

**TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS—Continued**

**ALBERTA RESEARCH COUNCIL**

**VOTE 3—NATURAL SCIENCES AND ENGINEERING RESEARCH**

**SUMMARY BY ELEMENT**

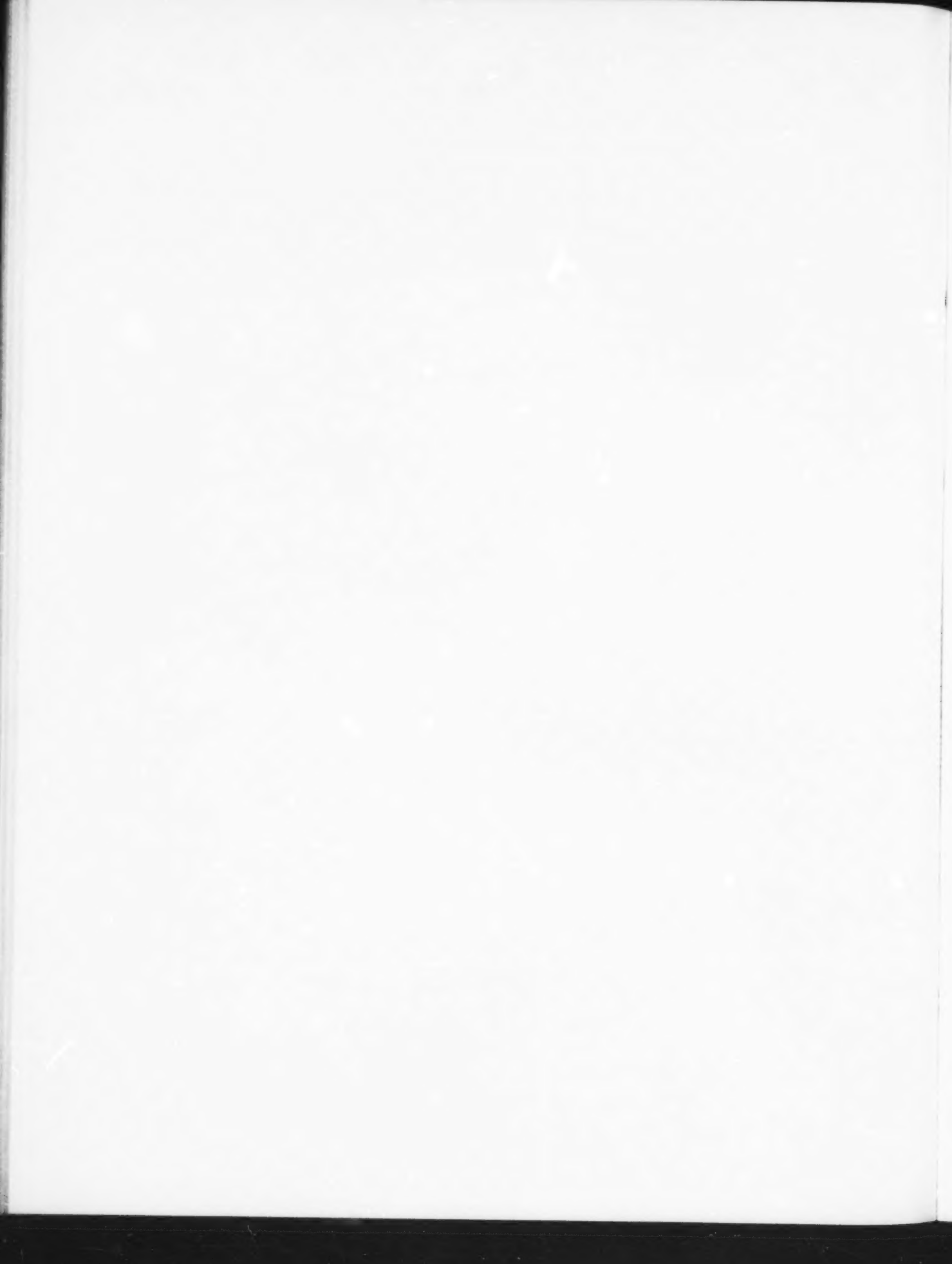
| Reference<br>No. | Element Title                  | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|--------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)     |                      |                                                      |                                    |
| 3.0.1            | Alberta Research Council ..... | 25,235,000           | 7.1                                                  | 23,570,000                         |
| 3.0.2            | Electronics Test Centre .....  | 860,000              | (2.3)                                                | 880,000                            |
|                  | <b>TOTAL VOTE 3 .....</b>      | <b>26,095,000</b>    | <b>6.7</b>                                           | <b>24,450,000</b>                  |

**TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS—Continued**  
**ALBERTA EDUCATIONAL COMMUNICATIONS CORPORATION (ACCESS NETWORK)**

**VOTE 4—MULTI-MEDIA EDUCATION SERVICES**

**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                       | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                     | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)          |                      |                                                      |                                    |
| 4.0.1            | Program Support .....               | 4,087,000            | 0.9                                                  | 4,051,400                          |
| 4.0.2            | Development and Production .....    | 8,159,000            | 0.6                                                  | 8,111,500                          |
| 4.0.3            | Media Utilization .....             | 4,296,000            | 1.9                                                  | 4,215,100                          |
|                  | <b>TOTAL VOTE 4 .....</b>           | <b>16,542,000</b>    | <b>1.0</b>                                           | <b>16,378,000</b>                  |
|                  | <b>TOTAL BUDGETARY ....</b>         | <b>72,264,000</b>    | <b>19.2</b>                                          | <b>60,628,000</b>                  |
|                  | <b>TOTAL<br/>NON-BUDGETARY ....</b> | <b>3,000,000</b>     | <b>(71.7)</b>                                        | <b>10,600,000</b>                  |
|                  | <b>AMOUNT TO BE VOTED.</b>          | <b>75,264,000</b>    | <b>5.7</b>                                           | <b>71,228,000</b>                  |



**TOURISM**  
**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**  
**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                    | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|----------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                  | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)       |                      |                                                      |                                    |
| 1.0.1            | Minister's Office. ....          | 309,540              | 9.1                                                  | 283,785                            |
| 1.0.2            | Deputy Minister's Office. ....   | 327,040              | 11.1                                                 | 294,460                            |
| 1.0.3            | Corporate Development. ....      | 2,515,700            | 7.3                                                  | 2,344,450                          |
| 1.0.4            | Finance and Administration. .... | 2,579,740            | (5.1)                                                | 2,716,990                          |
|                  | <b>TOTAL VOTE 1. ....</b>        | <b>5,732,020</b>     | <b>1.6</b>                                           | <b>5,639,685</b>                   |

TOURISM—Continued

**VOTE 2—TOURISM PLANNING, DEVELOPMENT AND MARKETING**

**SUMMARY BY ELEMENT**

| Reference No. | Element Title                                        | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|------------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                      | \$                | %                                        | \$                           |
| 2.1           | <b>PLANNING</b>                                      |                   |                                          |                              |
| 2.1.1         | Executive Director's Office.....                     | 296,810           | 9.2                                      | 271,770                      |
| 2.1.2         | Destination Planning.....                            | 1,105,000         | 3.8                                      | 1,064,870                    |
| 2.1.3         | Community Services.....                              | 494,410           | 3.6                                      | 477,170                      |
| 2.1.4         | Generator Planning.....                              | 485,290           | 27.9                                     | 379,300                      |
|               | Total Sub-program.....                               | 2,381,510         | 8.6                                      | 2,193,110                    |
| 2.2           | <b>INDUSTRY AND BUSINESS DEVELOPMENT</b>             |                   |                                          |                              |
| 2.2.1         | Executive Director's Office.....                     | 243,900           | 1.2                                      | 240,990                      |
| 2.2.2         | Business Growth and Investment.....                  | 1,188,530         | (25.7)                                   | 1,599,260                    |
| 2.2.3         | Community Tourism Action Program — Administration .. | 291,600           | (13.1)                                   | 335,680                      |
| 2.2.4         | Regional Generator Development.....                  | 2,185,070         | - -                                      | 185,070                      |
| 2.2.5         | Industry Organization and Development.....           | 688,000           | (23.4)                                   | 898,000                      |
| 2.2.6         | Industry Services Delivery.....                      | 1,490,440         | (6.8)                                    | 1,598,350                    |
|               | Total Sub-program.....                               | 6,087,540         | 25.3                                     | 4,857,350                    |
| 2.3           | <b>MARKETING</b>                                     |                   |                                          |                              |
| 2.3.1         | Executive Director's Office.....                     | 1,048,510         | 35.6                                     | 773,210                      |
| 2.3.2         | Marketing Planning.....                              | 2,054,430         | 167.2                                    | 768,870                      |
| 2.3.3         | Team Tourism Administration.....                     | 260,150           | (0.7)                                    | 262,070                      |
| 2.3.4         | Meetings/International Liaison.....                  | 1,663,910         | 11.4                                     | 1,493,700                    |
| 2.3.5         | Sales and Promotion.....                             | 1,806,490         | (10.8)                                   | 2,026,150                    |
| 2.3.6         | Vacation Planning.....                               | 1,386,300         | 10.6                                     | 1,253,530                    |
| 2.3.7         | Advertising.....                                     | 2,981,080         | (35.0)                                   | 4,583,700                    |
| 2.3.8         | Public Relations.....                                | 1,646,150         | (19.0)                                   | 2,032,540                    |
| 2.3.9         | Commissioner General for Trade and Tourism.....      | 168,750           | 12.5                                     | 150,000                      |
|               | Total Sub-program.....                               | 13,015,770        | (2.5)                                    | 13,343,770                   |
| 2.4           | <b>CANADA/ALBERTA TOURISM AGREEMENT</b>              |                   |                                          |                              |
| 2.4.1         | Administrative Support.....                          | 457,750           | (37.8)                                   | 736,100                      |
| 2.4.2         | Facility and Product Development.....                | 1,396,000         | (44.5)                                   | 2,515,450                    |
| 2.4.3         | Alpine Ski Facility Development.....                 | 100,170           | (69.2)                                   | 325,000                      |
| 2.4.4         | Market Development.....                              | 1,413,280         | 4.4                                      | 1,353,930                    |
| 2.4.5         | Training and Professional Development.....           | 13,980            | (92.2)                                   | 180,000                      |
| 2.4.6         | Industry and Community Support.....                  | 167,950           | 68.0                                     | 100,000                      |
| 2.4.7         | Analysis and Evaluation.....                         | 237,830           | 39.9                                     | 170,000                      |
|               | Total Sub-program.....                               | 3,786,960         | (29.6)                                   | 5,380,480                    |
|               | <b>TOTAL VOTE 2.....</b>                             | <b>25,271,780</b> | <b>(2.0)</b>                             | <b>25,774,710</b>            |

**TOURISM—Continued**  
**ALBERTA TOURISM EDUCATION COUNCIL**  
**VOTE 3—TOURISM EDUCATION AND TRAINING**  
**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                              | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|--------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                            | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)                 |                      |                                                      |                                    |
| 3.0.1            | Tourism Education Council Operations ..... | 356,480              | 18.8                                                 | 300,000                            |
| 3.0.2            | Standards Development .....                | 316,020              | 7.9                                                  | 293,000                            |
| 3.0.3            | Employee Certification .....               | 132,700              | (31.9)                                               | 195,000                            |
|                  | <b>TOTAL VOTE 3 .....</b>                  | <b>805,200</b>       | <b>2.2</b>                                           | <b>788,000</b>                     |
|                  | <b>AMOUNT TO BE VOTED.</b>                 | <b>31,809,000</b>    | <b>(1.2)</b>                                         | <b>32,202,395</b>                  |



**TRANSPORTATION AND UTILITIES**  
**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**  
**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                            | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                          | \$                   | %                                                    | \$                                 |
| 1.1              | <b>EXECUTIVE SERVICES</b>                |                      |                                                      |                                    |
| 1.1.1            | Minister's Office .....                  | 315,780              | 1.0                                                  | 312,769                            |
| 1.1.2            | Deputy Minister's Office .....           | 484,500              | 2.3                                                  | 473,608                            |
| 1.1.3            | Legal Services .....                     | 68,100               | 3.9                                                  | 65,533                             |
| 1.1.4            | Public Communications .....              | 303,600              | (0.9)                                                | 306,509                            |
|                  | <b>Total Sub-service .....</b>           | <b>1,171,980</b>     | <b>1.2</b>                                           | <b>1,158,419</b>                   |
| 1.2              | <b>ADMINISTRATIVE SERVICES</b>           |                      |                                                      |                                    |
| 1.2.1            | Assistant Deputy Minister's Office ..... | 134,800              | 3.9                                                  | 129,773                            |
| 1.2.2            | General Services .....                   | 2,331,400            | 9.0                                                  | 2,138,737                          |
| 1.2.3            | Financial Services .....                 | 3,088,400            | 6.1                                                  | 2,909,504                          |
| 1.2.4            | Personnel and Management Services .....  | 2,018,300            | 3.4                                                  | 1,952,536                          |
|                  | <b>Total Sub-service .....</b>           | <b>7,572,900</b>     | <b>6.2</b>                                           | <b>7,130,550</b>                   |
| 1.3              | <b>PLANNING AND DEVELOPMENT</b>          |                      |                                                      |                                    |
| 1.3.1            | Assistant Deputy Minister's Office ..... | 129,300              | (3.6)                                                | 134,165                            |
| 1.3.2            | Information Systems Services .....       | 2,795,600            | 7.0                                                  | 2,612,890                          |
|                  | <b>Total Sub-service .....</b>           | <b>2,924,900</b>     | <b>6.5</b>                                           | <b>2,747,055</b>                   |
|                  | <b>TOTAL VOTE 1 .....</b>                | <b>11,669,780</b>    | <b>5.7</b>                                           | <b>11,036,024</b>                  |

TRANSPORTATION AND UTILITIES—Continued

**VOTE 2—CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS**

**SUMMARY BY ELEMENT**

| Reference No. | Element Title                                   | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|-------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                 | \$                | %                                        | \$                           |
| 2.1           | <b>PROGRAM DESIGN AND DELIVERY</b>              |                   |                                          |                              |
| 2.1.1         | Senior Assistant Deputy Minister's Office ..... | 308,100           | 0.1                                      | 307,861                      |
| 2.1.2         | Assistant Deputy Minister's Office .....        | 383,100           | 4.8                                      | 365,710                      |
| 2.1.3         | Transportation Planning and Policy .....        | 2,066,200         | 4.2                                      | 1,983,053                    |
| 2.1.4         | Regional Service Delivery .....                 | 13,790,700        | 10.2                                     | 12,512,711                   |
| 2.1.5         | Construction Programming .....                  | 2,167,700         | 7.1                                      | 2,024,844                    |
| 2.1.6         | Design Engineering .....                        | 4,170,100         | (2.9)                                    | 4,293,680                    |
| 2.1.7         | Contracts Engineering .....                     | 2,390,500         | 8.5                                      | 2,203,990                    |
| 2.1.8         | Materials Engineering .....                     | 8,157,700         | (0.2)                                    | 8,174,495                    |
| 2.1.9         | Bridge Engineering .....                        | 4,691,900         | 1.4                                      | 4,627,360                    |
| 2.1.10        | Property Services .....                         | 2,204,400         | (0.7)                                    | 2,219,571                    |
| 2.1.11        | Operational Planning .....                      | 4,630,700         | 3.5                                      | 4,474,007                    |
| 2.1.12        | Traffic Engineering .....                       | 2,718,200         | 9.6                                      | 2,481,215                    |
| 2.1.13        | Research and Development .....                  | 1,667,600         | 1.2                                      | 1,648,070                    |
|               | Total Sub-program .....                         | 49,346,900        | 4.3                                      | 47,316,567                   |
| 2.2           | <b>CONSTRUCTION AND IMPROVEMENT OF ROADS</b>    |                   |                                          |                              |
| 2.2.1         | Primary Highways .....                          | 185,849,000       | 2.1                                      | 182,055,606                  |
| 2.2.2         | Secondary Highways .....                        | 101,182,500       | 0.9                                      | 100,232,352                  |
| 2.2.3         | Approach Roads .....                            | 2,531,500         | 1.0                                      | 2,506,588                    |
| 2.2.4         | Improvement District Roads .....                | 19,656,400        | (7.5)                                    | 21,253,852                   |
| 2.2.5         | Resource Roads .....                            | 36,675,800        | (30.4)                                   | 52,661,447                   |
| 2.2.6         | Pavement Rehabilitation .....                   | 40,469,700        | 1.0                                      | 40,081,763                   |
|               | Total Sub-program .....                         | 386,364,900       | (3.1)                                    | 398,791,608                  |
| 2.3           | <b>CONSTRUCTION AND IMPROVEMENT OF BRIDGES</b>  |                   |                                          |                              |
| 2.3.1         | Primary Highway Bridges .....                   | 18,742,300        | 1.0                                      | 18,565,206                   |
| 2.3.2         | Rural/Local Highway Bridges .....               | 13,680,000        | 1.0                                      | 13,551,196                   |
| 2.3.3         | Irrigation Bridges .....                        | 407,000           | 0.8                                      | 403,656                      |
| 2.3.4         | Resource Bridges .....                          | 24,536,500        | 1.0                                      | 24,300,000                   |
|               | Total Sub-program .....                         | 57,365,800        | 1.0                                      | 56,820,058                   |
| 2.4           | <b>MAINTENANCE OF ROADS</b>                     |                   |                                          |                              |
| 2.4.1         | Primary Highways .....                          | 62,547,100        | 1.3                                      | 61,716,966                   |
| 2.4.2         | Improvement District Roads .....                | 17,231,900        | -                                        | 17,226,549                   |
|               | Total Sub-program .....                         | 79,779,000        | 1.1                                      | 78,943,515                   |
|               | Continued...                                    |                   |                                          |                              |

TRANSPORTATION AND UTILITIES—Continued

**VOTE 2—CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS**

**SUMMARY BY ELEMENT**

| Reference No. | Element Title                                                             | 1990-91 Estimates  | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|---------------------------------------------------------------------------|--------------------|------------------------------------------|------------------------------|
|               |                                                                           | \$                 | %                                        | \$                           |
| 2.5           | <b>MAINTENANCE OF BRIDGES</b>                                             |                    |                                          |                              |
| 2.5.1         | Primary Highway Bridges .....                                             | 2,895,000          | 0.9                                      | 2,869,569                    |
| 2.5.2         | Rural/Local Highway Bridges .....                                         | 3,307,200          | 0.9                                      | 3,278,354                    |
|               | <b>Total Sub-program .....</b>                                            | <b>6,202,200</b>   | <b>0.9</b>                               | <b>6,147,923</b>             |
| 2.6           | <b>CONSTRUCTION AND IMPROVEMENT OF ANCILLARY INFRASTRUCTURE</b>           |                    |                                          |                              |
| 2.6.1         | Campsites and Rest Areas .....                                            | 908,900            | 0.8                                      | 902,105                      |
| 2.6.2         | Vehicle Inspection Stations .....                                         | 2,578,200          | 97.6                                     | 1,304,811                    |
| 2.6.3         | Airports .....                                                            | 1,502,700          | 0.7                                      | 1,492,435                    |
|               | <b>Total Sub-program .....</b>                                            | <b>4,989,800</b>   | <b>34.9</b>                              | <b>3,699,351</b>             |
| 2.7           | <b>OPERATION AND MAINTENANCE OF ANCILLARY INFRASTRUCTURE</b>              |                    |                                          |                              |
| 2.7.1         | Ferries .....                                                             | 1,535,600          | 0.8                                      | 1,523,844                    |
| 2.7.2         | Provincial Air Facilities .....                                           | 2,963,100          | 0.8                                      | 2,940,171                    |
|               | <b>Total Sub-program .....</b>                                            | <b>4,498,700</b>   | <b>0.8</b>                               | <b>4,464,015</b>             |
| 2.8           | <b>SPECIALIZED TRANSPORTATION SERVICES</b>                                |                    |                                          |                              |
| 2.8.1         | Assistant Deputy Minister's Office .....                                  | 206,600            | 5.9                                      | 195,146                      |
| 2.8.2         | Motor Transport Board .....                                               | 191,700            | (1.9)                                    | 195,471                      |
| 2.8.3         | Motor Transport Services .....                                            | 16,675,700         | 7.3                                      | 15,542,141                   |
|               | <b>Total Sub-program .....</b>                                            | <b>17,074,000</b>  | <b>7.2</b>                               | <b>15,932,758</b>            |
| 2.9           | <b>FINANCIAL ASSISTANCE FOR RURAL TRANSPORTATION</b>                      |                    |                                          |                              |
| 2.9.1         | Engineering Assistance .....                                              | 755,000            | --                                       | 754,990                      |
| 2.9.2         | Grants to Counties and Municipal Districts .....                          | 28,526,000         | --                                       | 28,525,668                   |
| 2.9.3         | Grants to Special Areas .....                                             | 1,526,000          | --                                       | 1,526,460                    |
| 2.9.4         | Grants to Towns and Villages .....                                        | 10,000,000         | —                                        | 10,000,000                   |
|               | <b>Total Sub-program .....</b>                                            | <b>40,807,000</b>  | <b>--</b>                                | <b>40,807,118</b>            |
| 2.10          | <b>FINANCIAL ASSISTANCE FOR URBAN TRANSPORTATION</b>                      |                    |                                          |                              |
| 2.10.1        | Urban Transportation Services .....                                       | 749,700            | 7.1                                      | 700,301                      |
| 2.10.2        | Basic Capital Grants .....                                                | 100,000,000        | —                                        | 100,000,000                  |
| 2.10.3        | Primary Highway Connectors Grants .....                                   | 16,000,000         | —                                        | 16,000,000                   |
| 2.10.4        | Alberta Partnership Transfer Program — Transit Operating Assistance ..... | 19,673,000         | 3.0                                      | 19,100,000                   |
| 2.10.5        | Primary Highway Maintenance Grants .....                                  | 4,000,000          | —                                        | 4,000,000                    |
| 2.10.6        | Community Safe Streets Grants .....                                       | 7,500,000          | —                                        | 7,500,000                    |
|               | <b>Total Sub-program .....</b>                                            | <b>147,922,700</b> | <b>0.4</b>                               | <b>147,300,301</b>           |
| 2.11          | <b>RAIL INFRASTRUCTURE DEVELOPMENT</b>                                    |                    |                                          |                              |
| 2.11.1        | Rail Lines to Resources .....                                             | —                  | (100.0)                                  | 5,500,000                    |
|               | <b>Total Sub-program .....</b>                                            | <b>—</b>           | <b>(100.0)</b>                           | <b>5,500,000</b>             |
|               | <b>TOTAL VOTE 2 .....</b>                                                 | <b>794,351,000</b> | <b>(1.4)</b>                             | <b>805,723,214</b>           |

TRANSPORTATION AND UTILITIES—*Continued*

**VOTE 3—FINANCIAL ASSISTANCE TO ALBERTA RESOURCES RAILWAY**

**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                   | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|---------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                 | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)      |                      |                                                      |                                    |
| 3.0.1            | Alberta Resources Railway ..... | 5,253,000            | (21.4)                                               | 6,683,000                          |
|                  | TOTAL VOTE 3 .....              | <u>5,253,000</u>     | <u>(21.4)</u>                                        | <u>6,683,000</u>                   |

TRANSPORTATION AND UTILITIES—Continued

**VOTE 4—DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES**

**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                                         | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                       | \$                   | %                                                    | \$                                 |
| 4.1              | <b>PROGRAM DEVELOPMENT</b>                            |                      |                                                      |                                    |
| 4.1.1            | Assistant Deputy Minister's Office .....              | 216,800              | 2.9                                                  | 210,612                            |
| 4.1.2            | Program Coordination .....                            | 316,800              | (14.8)                                               | 371,805                            |
|                  | Total Sub-program .....                               | 533,600              | (8.4)                                                | 582,417                            |
| 4.2              | <b>GAS UTILITY DEVELOPMENT AND SUPPORT</b>            |                      |                                                      |                                    |
| 4.2.1            | Gas Utility Support Services .....                    | 2,896,900            | (2.8)                                                | 2,981,822                          |
| 4.2.2            | Distribution System Capital Grants .....              | 8,400,000            | (6.1)                                                | 8,950,000                          |
|                  | Total Sub-program .....                               | 11,296,900           | (5.3)                                                | 11,931,822                         |
| 4.3              | <b>MUNICIPAL SERVICES DEVELOPMENT AND<br/>SUPPORT</b> |                      |                                                      |                                    |
| 4.3.1            | Municipal Engineering Services .....                  | 1,162,900            | 7.9                                                  | 1,078,027                          |
| 4.3.2            | Municipal Water and Sewage Grants .....               | 23,930,000           | (7.4)                                                | 25,850,000                         |
| 4.3.3            | Northern Supplementary Fund Grants .....              | 1,500,000            | (25.0)                                               | 2,000,000                          |
| 4.3.4            | Regional Utility Program .....                        | 4,000,000            | (19.4)                                               | 4,960,000                          |
| 4.3.5            | Utilities Officer Grants .....                        | 1,380,000            | —                                                    | 1,380,000                          |
|                  | Total Sub-program .....                               | 31,972,900           | (9.3)                                                | 35,268,027                         |
| 4.4              | <b>HEATING FUEL GRANTS</b>                            |                      |                                                      |                                    |
| 4.4.1            | Support Services .....                                | 912,700              | (4.2)                                                | 952,522                            |
| 4.4.2            | Remote Area Heating Grants .....                      | 2,372,000            | —                                                    | 2,372,000                          |
| 4.4.3            | Senior Citizens Home Heating Grants .....             | 10,900,000           | 4.8                                                  | 10,400,000                         |
| 4.4.4            | Propane/Fuel Oil Tank Grants .....                    | 130,000              | —                                                    | 130,000                            |
|                  | Total Sub-program .....                               | 14,314,700           | 3.3                                                  | 13,854,522                         |
| 4.5              | <b>ELECTRIC UTILITY DEVELOPMENT AND<br/>SUPPORT</b>   |                      |                                                      |                                    |
| 4.5.1            | Rural Electric Support Services .....                 | 1,101,300            | (0.4)                                                | 1,106,189                          |
| 4.5.2            | Rural Electric Projects .....                         | 300,000              | —                                                    | 300,000                            |
| 4.5.3            | Rural Electrification Grants .....                    | 2,112,000            | --                                                   | 280,000                            |
|                  | Total Sub-program .....                               | 3,513,300            | 108.4                                                | 1,686,189                          |
| 4.6              | <b>RURAL WATER PROGRAM</b>                            |                      |                                                      |                                    |
| 4.6.1            | Support Services .....                                | 307,600              | (9.4)                                                | 339,386                            |
| 4.6.2            | Farm Water Grants .....                               | 4,800,000            | 26.3                                                 | 3,800,000                          |
|                  | Total Sub-program .....                               | 5,107,600            | 23.4                                                 | 4,139,386                          |
|                  | <b>TOTAL VOTE 4 .....</b>                             | <b>66,739,000</b>    | <b>(1.1)</b>                                         | <b>67,462,363</b>                  |
|                  | <b>AMOUNT TO BE VOTED.</b>                            | <b>878,012,780</b>   | <b>(1.4)</b>                                         | <b>890,904,601</b>                 |



**TREASURY**  
**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**  
**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                              | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|--------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                            | \$                   | %                                                    | \$                                 |
|                  | (No Sub-service Breakdown)                 |                      |                                                      |                                    |
| 1.0.1            | Provincial Treasurer's Office .....        | 358,280              | 9.5                                                  | 327,315                            |
| 1.0.2            | Deputy Provincial Treasurers' Office ..... | 441,300              | 0.4                                                  | 439,500                            |
| 1.0.3            | Administrative Support .....               | 2,260,200            | 2.2                                                  | 2,211,600                          |
|                  | <b>TOTAL VOTE 1 .....</b>                  | <b>3,059,780</b>     | <b>2.7</b>                                           | <b>2,978,415</b>                   |

TREASURY—Continued

**VOTE 2—REVENUE COLLECTION AND REBATES**

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                                         | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-------------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                       | \$                   | %                                                    | \$                                 |
| 2.1              | <b>PROGRAM SUPPORT</b>                                |                      |                                                      |                                    |
| 2.1.1            | Assistant Deputy Provincial Treasurer — Revenue ..... | 156,300              | (3.2)                                                | 161,500                            |
| 2.1.2            | Tax Information Services .....                        | 402,300              | 2.9                                                  | 390,900                            |
|                  | Total Sub-program .....                               | 558,600              | 1.1                                                  | 552,400                            |
| 2.2              | <b>REVENUE AND REBATES</b>                            |                      |                                                      |                                    |
| 2.2.1            | Revenue and Rebates Administration .....              | 5,603,300            | 20.6                                                 | 4,647,900                          |
| 2.2.2            | Farm Fuel Distribution Allowance .....                | 90,500,000           | (17.7)                                               | 109,950,000                        |
| 2.2.3            | AFFDA and Fuel Tax Compensation .....                 | 1,470,000            | 29.5                                                 | 1,135,000                          |
| 2.2.4            | Tobacco Tax Collection Compensation .....             | 388,000              | —                                                    | 388,000                            |
| 2.2.5            | Hotel Room Tax Collection Compensation .....          | 110,000              | —                                                    | 210,000                            |
|                  | Total Sub-program .....                               | 98,171,300           | (15.6)                                               | 116,330,900                        |
| 2.3              | <b>CORPORATE TAX ADMINISTRATION</b>                   |                      |                                                      |                                    |
| 2.3.1            | General Administration .....                          | 446,500              | 1.7                                                  | 438,900                            |
| 2.3.2            | Operations .....                                      | 3,860,100            | 0.6                                                  | 3,836,600                          |
| 2.3.3            | Systems .....                                         | 5,265,700            | 7.1                                                  | 4,915,700                          |
| 2.3.4            | Interpretations and Appeals .....                     | 342,200              | 4.9                                                  | 326,200                            |
| 2.3.5            | Audit .....                                           | 1,878,300            | (1.3)                                                | 1,903,700                          |
|                  | Total Sub-program .....                               | 11,792,800           | 3.3                                                  | 11,421,100                         |
|                  | <b>TOTAL VOTE 2 .....</b>                             | <b>110,522,700</b>   | <b>(13.9)</b>                                        | <b>128,304,400</b>                 |

TREASURY—Continued

**VOTE 3—FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES (I.D.S.S.)**

**SUMMARY BY ELEMENT**

| Reference No. | Element Title                                                          | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|------------------------------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                                        | \$                | %                                        | \$                           |
| 3.1           | <b>OFFICE OF THE CONTROLLER</b>                                        |                   |                                          |                              |
| 3.1.1         | Controller .....                                                       | 116,900           | 8.5                                      | 107,700                      |
| 3.1.2         | Policies and Procedures .....                                          | 950,000           | 4.8                                      | 906,700                      |
| 3.1.3         | Accounting .....                                                       | 1,466,000         | 6.1                                      | 1,381,200                    |
| 3.1.4         | Payroll and Pensions .....                                             | 8,418,700         | 2.9                                      | 8,178,900                    |
| 3.1.5         | Disbursement Control .....                                             | 5,256,600         | 2.3                                      | 5,137,900                    |
| 3.1.6         | Financial Systems .....                                                | 1,451,300         | 2.1                                      | 1,421,200                    |
|               | Total Sub-service .....                                                | 17,659,500        | 3.1                                      | 17,133,600                   |
| 3.2           | <b>BUDGET AND FISCAL POLICY</b>                                        |                   |                                          |                              |
| 3.2.1         | Assistant Deputy Provincial Treasurer — Budget and Fiscal Policy ..... | 152,100           | 2.3                                      | 148,700                      |
| 3.2.2         | Budget Bureau .....                                                    | 1,474,100         | 2.9                                      | 1,432,000                    |
| 3.2.3         | Tax and Fiscal Policy .....                                            | 1,732,900         | 2.3                                      | 1,693,700                    |
|               | Total Sub-service .....                                                | 3,359,100         | 2.6                                      | 3,274,400                    |
| 3.3           | <b>FINANCE</b>                                                         |                   |                                          |                              |
| 3.3.1         | Investment Management .....                                            | 2,334,000         | 7.4                                      | 2,174,000                    |
| 3.3.2         | Banking and Investment/Debt Administration .....                       | 3,063,000         | 1.7                                      | 3,011,800                    |
| 3.3.3         | Finance Programs .....                                                 | 1,555,000         | (4.1)                                    | 1,622,200                    |
|               | Total Sub-service .....                                                | 6,952,000         | 2.1                                      | 6,808,000                    |
| 3.4           | <b>RISK MANAGEMENT AND INSURANCE</b>                                   |                   |                                          |                              |
| 3.4.1         | Risk Management and Insurance .....                                    | 3,825,900         | 1.4                                      | 3,773,200                    |
|               | Total Sub-service .....                                                | 3,825,900         | 1.4                                      | 3,773,200                    |
| 3.5           | <b>REGULATION OF FINANCIAL INSTITUTIONS</b>                            |                   |                                          |                              |
| 3.5.1         | Financial Institutions .....                                           | 5,137,600         | 1.5                                      | 5,059,700                    |
|               | Total Sub-service .....                                                | 5,137,600         | 1.5                                      | 5,059,700                    |
| 3.6           | <b>STATISTICAL SERVICES</b>                                            |                   |                                          |                              |
| 3.6.1         | Statistical Production and Analysis .....                              | 691,500           | 4.0                                      | 664,900                      |
| 3.6.2         | Information Services and Systems .....                                 | 1,356,200         | 0.4                                      | 1,350,200                    |
| 3.6.3         | Statistical Operations .....                                           | 211,800           | 6.6                                      | 198,600                      |
|               | Total Sub-service .....                                                | 2,259,500         | 2.1                                      | 2,213,700                    |
| 3.7           | <b>EMPLOYEE INSURANCE AND COMPENSATION</b>                             |                   |                                          |                              |
| 3.7.1         | Workers' Compensation — Government Employees .....                     | 2,947,000         | (9.5)                                    | 3,256,600                    |
| 3.7.2         | Retirement Annuities and Gratuities .....                              | 13,700            | (14.4)                                   | 16,000                       |
| 3.7.3         | Employee Flexibility Assistance Program .....                          | 1,000,000         | —                                        | 1,000,000                    |
|               | Total Sub-service .....                                                | 3,960,700         | (7.3)                                    | 4,272,600                    |
|               | <b>TOTAL VOTE 3 .....</b>                                              | <b>43,154,300</b> | <b>1.5</b>                               | <b>42,535,200</b>            |

TREASURY—Continued

**VOTE 4—PENSION ADVICE AND APPEALS**

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                           | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-----------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                         | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)              |                      |                                                      |                                    |
| 4.0.1            | Alberta Government Pension Boards ..... | 446,300              | (3.9)                                                | 464,200                            |
|                  | TOTAL VOTE 4 .....                      | <u>446,300</u>       | <u>(3.9)</u>                                         | <u>464,200</u>                     |
|                  | AMOUNT TO BE VOTED.                     | <u>157,183,080</u>   | <u>(9.8)</u>                                         | <u>174,282,215</u>                 |

**1990-91  
Capital Fund Estimates  
Element Details**





# ADVANCED EDUCATION

## VOTE 1—CONSTRUCTION OF POST-SECONDARY EDUCATION FACILITIES

### SUMMARY BY ELEMENT

| Reference No. | Element Title                                       | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|-----------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                     | \$                | %                                        | \$                           |
| 1.1           | <b>UNIVERSITIES*</b>                                |                   |                                          |                              |
| 1.1.2         | University of Alberta .....                         | 25,743,000        | 3.1                                      | 24,969,000                   |
| 1.1.3         | University of Calgary .....                         | 12,114,000        | 80.1                                     | 6,725,000                    |
| 1.1.4         | University of Lethbridge .....                      | 6,493,000         | (36.4)                                   | 10,217,000                   |
|               | <b>Total Sub-program .....</b>                      | <b>44,350,000</b> | <b>5.8</b>                               | <b>41,911,000</b>            |
| 1.2           | <b>PUBLIC COLLEGES*</b>                             |                   |                                          |                              |
| 1.2.3         | Grande Prairie Regional College .....               | 12,585,000        | 25.9                                     | 10,000,000                   |
| 1.2.4         | Grant MacEwan Community College .....               | 5,750,000         | (45.2)                                   | 10,500,000                   |
| 1.2.5         | Keyano College .....                                | —                 | (100.0)                                  | 1,300,000                    |
| 1.2.6         | Lakeland College .....                              | 800,000           | (91.9)                                   | 9,935,000                    |
| 1.2.7         | Lethbridge Community College .....                  | —                 | (100.0)                                  | 5,130,000                    |
| 1.2.8         | Medicine Hat College .....                          | 3,425,000         | ...                                      | —                            |
| 1.2.9         | Mount Royal College .....                           | 100,000           | (67.7)                                   | 310,000                      |
| 1.2.10        | Olds College .....                                  | —                 | (100.0)                                  | 8,620,000                    |
|               | <b>Total Sub-program .....</b>                      | <b>22,660,000</b> | <b>(50.5)</b>                            | <b>45,795,000</b>            |
| 1.3           | <b>HOSPITAL-BASED NURSING EDUCATION*</b>            |                   |                                          |                              |
| 1.3.2         | Alberta Hospital — Ponoka .....                     | —                 | (100.0)                                  | 1,800,000                    |
| 1.3.3         | Foothills Provincial General Hospital .....         | —                 | —                                        | —                            |
| 1.3.6         | University of Alberta Hospitals .....               | —                 | (100.0)                                  | 1,000,000                    |
|               | <b>Total Sub-program .....</b>                      | <b>—</b>          | <b>(100.0)</b>                           | <b>2,800,000</b>             |
| 1.4           | <b>TECHNICAL INSTITUTES*</b>                        |                   |                                          |                              |
| 1.4.1         | Northern Alberta Institute of Technology .....      | 2,270,000         | (6.2)                                    | 2,420,000                    |
| 1.4.2         | Southern Alberta Institute of Technology .....      | 135,000           | 35.0                                     | 100,000                      |
|               | <b>Total Sub-program .....</b>                      | <b>2,405,000</b>  | <b>(4.6)</b>                             | <b>2,520,000</b>             |
| 1.5           | <b>PROVINCIALY ADMINISTERED INSTITUTIONS*</b>       |                   |                                          |                              |
| 1.5.3         | Alberta Vocational Centre — Lesser Slave Lake ..... | 800,000           | 12.7                                     | 710,000                      |
|               | <b>Total Sub-program .....</b>                      | <b>800,000</b>    | <b>12.7</b>                              | <b>710,000</b>               |
|               | <b>TOTAL VOTE 1 .....</b>                           | <b>70,215,000</b> | <b>(25.1)</b>                            | <b>93,736,000</b>            |

\* The 1990-91 Estimates for elements in these sub-programs are preliminary and may vary from the final allocation.

ECONOMIC DEVELOPMENT AND TRADE  
**VOTE 2—CONSTRUCTION OF ECONOMIC DEVELOPMENT INFRASTRUCTURE**  
SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                     | 1996-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-----------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                   | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)        |                      |                                                      |                                    |
| 2.0.1            | Daishowa Rail Infrastructure..... | —                    | (100.0)                                              | 1,500,000                          |
|                  | TOTAL VOTE 2.....                 | —                    | (100.0)                                              | 1,500,000                          |

**PUBLIC WORKS, SUPPLY AND SERVICES**  
**VOTE 3—CONSTRUCTION OF HOSPITALS AND NURSING HOMES**  
**SUMMARY BY ELEMENT**

| Reference No. | Element Title                                          | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|--------------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                        | \$                | %                                        | \$                           |
| 3.1           | <b>CAPITAL UPGRADING*</b>                              |                   |                                          |                              |
| 3.1.1         | Capital Upgrading, Various .....                       | 19,992,000        | 51.9                                     | 13,162,000                   |
|               | Total Sub-program .....                                | 19,992,000        | 51.9                                     | 13,162,000                   |
| 3.2           | <b>MEDICAL REFERRAL CENTRES*</b>                       |                   |                                          |                              |
| 3.2.2         | General Hospital, Calgary .....                        | 100,000           | (85.1)                                   | 670,000                      |
| 3.2.3         | Holy Cross Hospital, Calgary .....                     | 350,000           | (94.4)                                   | 6,260,000                    |
| 3.2.7         | Charles Cammell General Hospital, Edmonton .....       | 40,000            | (92.3)                                   | 520,000                      |
| 3.2.11        | Misericordia Hospital, Edmonton .....                  | 6,900,000         | (12.1)                                   | 7,850,000                    |
| 3.2.12        | Royal Alexandra Hospitals, Edmonton .....              | 2,200,000         | 50.2                                     | 1,465,000                    |
| 3.2.16        | Regional Hospital, Lethbridge .....                    | 6,270,000         | -                                        | 440,000                      |
| 3.2.17        | St. Michael's General Hospital, Lethbridge .....       | 2,000,000         | 150.0                                    | 800,000                      |
| 3.2.18        | Medicine Hat and District Hospital, Medicine Hat ..... | 15,000            | (84.2)                                   | 95,000                       |
|               | Total Sub-program .....                                | 17,875,000        | (1.2)                                    | 18,100,000                   |
| 3.3           | <b>SPECIALIZED ACTIVE CARE FACILITIES*</b>             |                   |                                          |                              |
| 3.3.1         | Alberta Children's Hospital, Calgary .....             | 6,280,000         | (24.5)                                   | 8,315,000                    |
| 3.3.2         | Alberta Hospital, Edmonton .....                       | 125,000           | (50.0)                                   | 250,000                      |
| 3.3.3         | Cross Cancer Institute, Edmonton .....                 | 7,800,000         | 59.2                                     | 4,900,000                    |
| 3.3.4         | Glenrose Rehabilitation Hospital, Edmonton .....       | 17,370,000        | (6.1)                                    | 18,500,000                   |
| 3.3.5         | Northern Alberta Children's Hospital, Edmonton .....   | 200,000           | 73.9                                     | 115,000                      |
| 3.3.6         | Alberta Hospital, Ponoka .....                         | 6,070,000         | 2.5                                      | 5,920,000                    |
|               | Total Sub-program .....                                | 37,845,000        | (0.4)                                    | 38,000,000                   |
| 3.4           | <b>COMMUNITY-BASED HOSPITAL FACILITIES*</b>            |                   |                                          |                              |
| 3.4.6         | St. Mary's Hospital, Camrose .....                     | —                 | (100.0)                                  | 1,900,000                    |
| 3.4.11        | Health Care Centre, Coaldale .....                     | —                 | (100.0)                                  | 340,000                      |
| 3.4.16        | Regional Health Centre, Drumheller .....               | 300,000           | -                                        | 35,000                       |
| 3.4.17        | St. John's Health Centre, Edson .....                  | 30,000            | (83.8)                                   | 185,000                      |
| 3.4.18        | General Hospital, Fairview .....                       | 350,000           | 94.4                                     | 180,000                      |
| 3.4.19        | General Hospital, Fort Saskatchewan .....              | 1,150,000         | 15.0                                     | 1,000,000                    |
| 3.4.22        | Health Care Centre, Hanna .....                        | 50,000            | (77.3)                                   | 220,000                      |
| 3.4.27        | General Hospital, Lacombe .....                        | 30,000            | (70.0)                                   | 100,000                      |
| 3.4.28        | Archer Memorial Hospital, Lamont .....                 | 40,000            | (85.2)                                   | 270,000                      |
| 3.4.31        | General Hospital, McLennan .....                       | —                 | (100.0)                                  | 85,000                       |
| 3.4.36        | Municipal Hospital, Pincher Creek .....                | 30,000            | (76.9)                                   | 130,000                      |
| 3.4.38        | Municipal Hospital, Raymond .....                      | —                 | (100.0)                                  | 1,030,000                    |
| 3.4.39        | Ambulatory Care Centre, Red Earth .....                | 10,000            | (98.8)                                   | 805,000                      |
| 3.4.42        | Sturgeon General Hospital, St. Albert .....            | 22,335,000        | 458.4                                    | 4,000,000                    |
| 3.4.43        | St. Paul Hospital, St. Paul .....                      | —                 | (100.0)                                  | 100,000                      |
| 3.4.45        | General Hospital, Slave Lake .....                     | 60,000            | (85.9)                                   | 425,000                      |
| 3.4.47        | Central Peace General Hospital, Spirit River .....     | 30,000            | (85.4)                                   | 205,000                      |
| 3.4.49        | Municipal Hospital, Stony Plain .....                  | 30,000            | (73.9)                                   | 115,000                      |

Continued ...

## PUBLIC WORKS, SUPPLY AND SERVICES—Continued

## VOTE 3—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

## SUMMARY BY ELEMENT

| Reference No. | Element Title                                           | 1990-91 Estimates | Change from Comparable 1989-90 Estimates | Comparable 1989-90 Estimates |
|---------------|---------------------------------------------------------|-------------------|------------------------------------------|------------------------------|
|               |                                                         | \$                | %                                        | \$                           |
| 3.4           | COMMUNITY-BASED HOSPITAL FACILITIES*<br>—Continued      |                   |                                          |                              |
| 3.4.52        | St. Joseph's General Hospital, Vegreville .....         | 475,000           | - -                                      | 55,000                       |
| 3.4.53        | General Hospital, Wabasca .....                         | —                 | (100.0)                                  | 20,000                       |
| 3.4.55        | Immaculata Hospital, Westlock .....                     | 30,000            | (85.0)                                   | 200,000                      |
| 3.4.56        | General Hospital, Wetaskiwin .....                      | 15,900,000        | 205.8                                    | 5,200,000                    |
|               | Total Sub-program .....                                 | 40,850,000        | 146.1                                    | 16,600,000                   |
| 3.5           | RURAL COMMUNITY-BASED HOSPITAL FACILITIES*              |                   |                                          |                              |
| 3.5.1         | General Hospital, Bashaw .....                          | 75,000            | (68.8)                                   | 240,000                      |
| 3.5.2         | General Hospital, Bassano .....                         | 25,000            | (75.0)                                   | 100,000                      |
| 3.5.4         | General Hospital, Bentley .....                         | 465,000           | - -                                      | 50,000                       |
| 3.5.5         | Oilfields General Hospital, Black Diamond .....         | 2,650,000         | ...                                      | —                            |
| 3.5.11        | Our Lady of the Rosary Hospital, Castor .....           | 250,000           | 212.5                                    | 80,000                       |
| 3.5.16        | General Hospital, Daysland .....                        | 2,250,000         | - -                                      | 330,000                      |
| 3.5.19        | Municipal Hospital, Eckville .....                      | 50,000            | (81.5)                                   | 270,000                      |
| 3.5.21        | Municipal Hospital, Elk Point .....                     | 300,000           | 71.4                                     | 175,000                      |
| 3.5.28        | General Hospital, Galahad .....                         | 345,000           | - -                                      | 40,000                       |
| 3.5.35        | General Hospital, Hinton .....                          | 40,000            | (55.6)                                   | 90,000                       |
| 3.5.43        | General Hospital, Magrath .....                         | 30,000            | (87.2)                                   | 235,000                      |
| 3.5.47        | General Hospital, Mayerthorpe .....                     | —                 | (100.0)                                  | 1,065,000                    |
| 3.5.48        | Border Counties General Hospital, Milk River .....      | 20,000            | (60.0)                                   | 50,000                       |
| 3.5.56        | Ambulatory Care Centre, Rainbow Lake .....              | 80,000            | (90.6)                                   | 850,000                      |
| 3.5.64        | Health Care Centre, Three Hills .....                   | 30,000            | (86.0)                                   | 215,000                      |
| 3.5.65        | Health Centre, Tofteld .....                            | —                 | (100.0)                                  | 90,000                       |
| 3.5.69        | Health Centre, Valleyview .....                         | 150,000           | (70.0)                                   | 500,000                      |
| 3.5.70        | Health Care Complex, Vermilion .....                    | 40,000            | (65.2)                                   | 115,000                      |
| 3.5.75        | General Hospital, Whitecourt .....                      | 30,000            | (75.0)                                   | 120,000                      |
|               | Total Sub-program .....                                 | 6,830,000         | 48.0                                     | 4,615,000                    |
| 3.6           | AUXILIARY HOSPITALS*                                    |                   |                                          |                              |
| 3.6.6         | Cross Bow Auxiliary Hospital, Calgary .....             | 100,000           | (83.3)                                   | 600,000                      |
| 3.6.7         | Glenmore Park Auxiliary Hospital, Calgary .....         | 2,605,000         | - -                                      | 300,000                      |
| 3.6.9         | Bethany Auxiliary Hospital, Camrose .....               | 70,000            | (76.7)                                   | 300,000                      |
| 3.6.10        | Rosehaven Care Centre, Camrose .....                    | 785,000           | (88.5)                                   | 6,800,000                    |
| 3.6.15        | Claresholm Care Centre, Claresholm .....                | 1,085,000         | 141.1                                    | 450,000                      |
| 3.6.16        | Willow Creek Claresholm Auxiliary Hospital .....        | 505,000           | - -                                      | 10,000                       |
| 3.6.21        | Allen Gray Auxiliary Hospital, Edmonton .....           | 50,000            | 150.00                                   | 20,000                       |
| 3.6.22        | Hong Lok Care Centre, Edmonton .....                    | 60,000            | (63.6)                                   | 165,000                      |
| 3.6.26        | Norwood Extended Care Centre, Edmonton .....            | 60,000            | (73.9)                                   | 230,000                      |
| 3.6.27        | St. Joseph's Hospital, Edmonton .....                   | 1,170,000         | 192.5                                    | 400,000                      |
| 3.6.29        | Long Term Care Facility, Edmonton .....                 | 40,000            | (79.5)                                   | 195,000                      |
| 3.6.36        | Auxiliary Hospital, Lloydminster .....                  | 250,000           | (7.4)                                    | 270,000                      |
| 3.6.37        | Auxiliary Hospital, Manning .....                       | 35,000            | (75.0)                                   | 140,000                      |
| 3.6.38        | Raymond Home, Raymond .....                             | 50,000            | (97.1)                                   | 1,700,000                    |
| 3.6.42        | Strathcona Long Term Care Facility, Sherwood Park ..... | 510,000           | 325.0                                    | 120,000                      |
|               | Total Sub-program .....                                 | 7,375,000         | (37.0)                                   | 11,700,000                   |

Continued ...

**PUBLIC WORKS, SUPPLY AND SERVICES—Continued**  
**VOTE 3—CONSTRUCTION OF HOSPITALS AND NURSING HOMES**  
**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                            | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                          | \$                   | %                                                    | \$                                 |
| 3.7              | NURSING HOMES*                           | 3,000,000            | - -                                                  | 240,000                            |
| 3.7.18           | Nursing Home, Innisfail .....            | 30,000               | (85.4)                                               | 205,000                            |
| 3.7.26           | West Park Nursing Home, Red Deer .....   | 1,375,000            | (40.2)                                               | 2,300,000                          |
| 3.7.27           | Nursing Home, Rimbey .....               | 50,000               | (78.7)                                               | 235,000                            |
| 3.7.28           | Nursing Home, Rocky Mountain House ..... | 20,000               | (85.7)                                               | 140,000                            |
| 3.7.30           | Nursing Home, Thorhild .....             | 30,000               | (89.3)                                               | 280,000                            |
| 3.7.31           | Nursing Home, Vegreville .....           |                      |                                                      |                                    |
|                  | Total Sub-program .....                  | 4,505,000            | 32.5                                                 | 3,400,000                          |
|                  | TOTAL VOTE 3 .....                       | 135,272,000          | 28.1                                                 | 105,577,000                        |

\* The 1990-91 Estimates for elements in these sub-programs are preliminary and may vary from the final allocation.

PUBLIC WORKS, SUPPLY AND SERVICES—Continued

**VOTE 4—CONSTRUCTION OF WATER DEVELOPMENT PROJECTS**

SUMMARY BY ELEMENT

| Reference<br>No. | Element Title                             | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|-------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                           | \$                   | %                                                    | \$                                 |
|                  | (No Sub-program Breakdown)                |                      |                                                      |                                    |
| 4.0.1            | Little Bow River Project — Champion ..... | 5,800,000            | 9.4                                                  | 5,300,000                          |
| 4.0.2            | Milk River Project — Milk River .....     | 454,000              | 13.5                                                 | 400,000                            |
| 4.0.3            | Oldman River Dam — Pincher Creek .....    | 94,240,000           | 4.1                                                  | 90,495,000                         |
| 4.0.4            | Pine Coulee Project — Staveland .....     | 1,800,000            | 38.5                                                 | 1,300,000                          |
|                  | TOTAL VOTE 4 .....                        | <u>102,294,000</u>   | <u>4.9</u>                                           | <u>97,495,000</u>                  |

**PUBLIC WORKS, SUPPLY AND SERVICES—Continued**  
**VOTE 5—CONSTRUCTION OF GOVERNMENT FACILITIES**  
**SUMMARY BY ELEMENT**

| Reference<br>No. | Element Title                                    | 1990-91<br>Estimates | Change<br>from<br>Comparable<br>1989-90<br>Estimates | Comparable<br>1989-90<br>Estimates |
|------------------|--------------------------------------------------|----------------------|------------------------------------------------------|------------------------------------|
|                  |                                                  | \$                   | %                                                    | \$                                 |
| 5.1              | <b>CULTURE AND MULTICULTURALISM</b>              |                      |                                                      |                                    |
| 5.1.1            | Remington-Alberta Carriage Centre, Cardston..... | 6,450,000            | 338.8                                                | 1,470,000                          |
| 5.1.2            | Reynolds-Alberta Museum, Wetaskiwin.....         | 10,120,000           | 64.6                                                 | 6,150,000                          |
|                  | Total Sub-service .....                          | 16,570,000           | 117.5                                                | 7,620,000                          |
|                  | <b>TOTAL VOTE 5 .....</b>                        | <b>16,570,000</b>    | <b>117.5</b>                                         | <b>7,620,000</b>                   |
|                  | <br>AMOUNT TO BE VOTED.                          | <br>324,351,000      | <br>6.0                                              | <br>305,928,000                    |